



Byford Development Contribution Plan Report - Appendices

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Appendix A Thomas Road – Costing
Spreadsheet

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**Cost Estimate
Thomas Road
August 2010**

Item	Description	Unit	Quantity	Rate (\$)	Amount (\$)	Comments
1	Establishment/Preliminaries					
	General Condition of Contract ,					Specification, documentation, design, plans QA
	General Requirements					BCITF Levy, Insurance
	Management Requirements (7.5% Provisional Sum)	item	4,787,639	0.075	\$359,072.91	Community Consultation and Notification, Mobilisation & Establish, Supervision and Overheads, Survey, QA, Demobilisation & cleanup
	Subtotal Establishment/Preliminaries				\$359,072.91	
2	Earthworks					
	Site clearing (assuming 60% area of earthwork area)	ha	5.50	15,800.00	\$86,900.00	
	Stripping 100 mm topsoil and stockpile for respreading (assuming 60% of earthwork area)	ha	5.50	10,500.00	\$57,750.00	
	Excavation and removal of unsuitable material (Rate only required)	m3		78.10		
	Backfilling unsuitable material excavations with site excavated material or imported material (Rate only required)	m3		56.90		
	Excavation and removal of rock (Rate only required)	m3		326.40		
	Embankment foundation compaction	m2	12,200	1.90	\$23,180.00	
	Embankment construction using site excavated material	m3	8,300	\$7.57	\$62,831.00	
	Embankment construction from imported material	m3	10,800	\$12.50	\$135,000.00	
	Subgrade preparation for pavement	m2	24,192	\$5.18	\$125,314.56	
	Stabilisation and Mulch(Provisional Sum)	item		\$15,000.00	\$0.00	
	Subtotal Earthworks				\$490,975.56	
3	Drainage					
	Surface drainage, storm water drainage, drainage structures (Provisional Sum)	item	1	375,000.00	\$375,000.00	
	Water Sensitive Landscape (Provisional Sum)	item	1	200,000.00	\$200,000.00	
	Hard Infrastructure (Provisional Sum)	item	1	50,000.00	\$50,000.00	
	Subtotal Drainage				\$625,000.00	
4	Pavement & Surfacing					
	Supply and place 225mm thick limestone sub-base compacted to 95% MMDD	m2		\$13.00		
	Supply and place 250mm thick limestone sub-base compacted to 95% MMDD	m2	24192	\$14.65	\$354,412.80	Pavement 7.0mx1
	Supply and place 100mm crushed rock base course compacted to 98% MMDD	m2	24192	\$9.00	\$217,728.00	
	Apply 10mm thick primer seal to base course	m2	24192	\$5.00	\$120,960.00	
	Construct 25mm compacted depth dense graded asphalt (7mm nominal granite aggregate size)	m2		\$11.00		
	Construct 25mm compacted RED AC (7mm nominal granite aggregate size)	m2		\$12.50		
	Construct 30mm compacted depth dense graded asphalt (10mm nominal granite aggregate size)	m2	21168	\$13.00	\$275,184.00	
	Mountable Kerb	m		\$18.30		
	Semi Mountable Kerbing	m	6048	\$18.30	\$110,678.40	
	Barrier kerb	m		\$18.30		
	Flush kerb	m		\$35.00		
	Brick paving units on and including 30mm sand bedding (in medians)	m2	800	\$72.00	\$57,600.00	Intersection paving
	Construct 100mm thick, class N20 concrete, broom finished dual use pathway With control joints at 1.25m centres and 12mm wide expansion joints at 5m centres	m2	9072	\$50.00	\$453,600.00	path 3.0m x 3024
	Bridle path 3m (Rate only)	m2		\$15.00		
	Single lane Roundabout	No		\$150,000.00		
	Double lane Roundabout	No		\$500,000.00		
	Channelisation Dual Carriageway	No	4	\$450,000.00	\$1,800,000.00	
	Subtotal Pavement & Surfacing				\$3,390,163.20	

**Cost Estimate
Thomas Road
August 2010**

Item	Description	Unit	Quantity	Rate (\$)	Amount (\$)	Comments
5	Traffic Facilities					
	Signal Intersection (Provisional Sum)	No	1	\$250,000.00	\$250,000.00	
	Signs (Provisional Sum)	item	1	\$15,000.00	\$15,000.00	
	Pavement Marking (Provisional Sum)	item	1	\$15,000.00	\$15,000.00	
	Traffic Management	day	100	\$1,000.00	\$100,000.00	
	Subtotal Traffic Facilities				\$280,000.00	
6	Public Utilities					
	Western Power - Roadway Lighting (Provision Sum)	item	1	\$700,000.00	\$700,000.00	
	Western Power - Underground Existing	item	1	\$1,300,000.00	\$1,300,000.00	
	Western Power - Underground Distribution	item		\$9,600,000.00		Not included estimated by Telstra
	Telstra	item	1	\$450,000.00	\$450,000.00	
	Water Corporation	item	1	\$206,050.00	\$206,050.00	Sewer relocation
	WestNet Energy	item	1	\$80,000.00	\$80,000.00	
	Subtotal Public Utilities				\$2,736,050.00	(Not in 7.5% Provisional Sum)
7	Miscellaneous					
	As constructed	item	1	1,500.00	\$1,500.00	
	Subtotal Miscellaneous				\$1,500.00	
	Total Cost Estimate				\$7,523,688.76	
	Contingency @ 15%				\$1,128,553.31	material quantity variations
	Total Including Contingency				\$8,652,242.07	
8	Property					
	Property Costs	m2	29600	\$55.00	\$1,628,000.00	
	Subtotal Property Costs				\$1,628,000.00	
	TOTAL ROAD CONSTRUCTION AND LAND COSTS				\$10,280,242.07	

Appendix B Abernethy Road – Costing Spreadsheet

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**Cost Estimate
Abernethy Road
August 2010**

Item	Description	Unit	Quantity	Rate (\$)	Amount (\$)	Comments
1	Establishment/Preliminaries					
	General Condition of Contract ,					Specification, documentation, design, plans QA
	General Requirements					BCITF Levy, Insurance
	Management Requirements (7.5% Provisional Sum)	item	\$5,532,779	\$0.08	\$414,958.46	Community Consultation and Notification, Mobilisation & Establish, Supervision and Overheads, Survey, QA, Demobilisation & cleanup
	Subtotal Establishment/Preliminaries				\$414,958.46	
2	Earthworks					
	Site clearing (assuming 60% area of earthwork area)	ha	6	\$15,800.00	\$97,960.00	
	Stripping 100 mm topsoil and stockpile for respreading (assuming 60% of earthwork area)	ha	6	\$10,500.00	\$65,100.00	
	Excavation and removal of unsuitable material (Rate only required)	m3		\$78.10		
	Backfilling unsuitable material excavations with site excavated material or imported material (Rate only required)	m3		\$56.90		
	Excavation and removal of rock (Rate only required)	m3		\$326.40		
	Embankment foundation compaction	m2	17,098	\$1.90	\$32,486.20	
	Embankment construction using site excavated material	m3	11,283	\$7.57	\$85,412.31	
	Embankment construction from imported material	m3	18,400	\$12.50	\$230,000.00	
	Subgrade preparation for pavement	m2	52,109	\$5.18	\$269,924.62	
	Stabilisation and Mulch(Provisional Sum)	item	1	\$15,000.00	\$15,000.00	
	Subtotal Earthworks				\$795,883.13	
3	Drainage					
	Surface drainage, storm water drainage, drainage structures (Provisional Sum)	item	1	\$500,000.00	\$500,000.00	
	Water Sensitive Landscape (Provisional Sum)	item	1	\$250,000.00	\$250,000.00	
	Hard Infrastructure (Provisional Sum)	item	1	\$55,000.00	\$55,000.00	
	Subtotal Drainage				\$805,000.00	
4	Pavement & Surfacing					
	Supply and place 225mm thick limestone sub-base compacted to 95% MMDD	m2	44,421	\$13.00	\$577,473.00	2/5.00m pavements
	Supply and place 250mm thick limestone sub-base compacted to 95% MMDD	m2		\$14.65		
	Supply and place 100mm crushed rock base course compacted to 98% MMDD	m2	41,346	\$9.00	\$372,114.00	
	Apply 10mm thick primer seal to base course	m2	39,637	\$5.00	\$198,185.00	
	Construct 25mm compacted depth dense graded asphalt (7mm nominal granite aggregate size)	m2		\$11.00		
	Construct 25mm compacted RED AC (7mm nominal granite aggregate size)	m2		\$12.50		
	Construct 30mm compacted depth dense graded asphalt (10mm nominal granite aggregate size)	m2	37,587	\$13.00	\$488,631.00	
	Mountable Kerb	m		\$18.30		
	Semi Mountable Kerbing	m	10,251	\$18.30	\$187,593.30	
	Barrier kerb	m		\$18.30		
	Flush kerb	m		\$35.00		
	Brick paving units on and including 30mm sand bedding (in medians)	m2	1,200	\$72.00	\$86,400.00	Intersection median paving
	Construct 100mm thick, class N20 concrete, broom finished dual use pathway With control joints at 1.25m centres and 12mm wide expansion joints at 5m centres	m2	15,800	\$50.00	\$790,000.00	Abernethy path 1x3.0m, 1x2.00m
	Single lane Roundabout	No	4	\$150,000.00	\$600,000.00	
	Double lane Roundabout	No	0	\$500,000.00	\$0.00	
	Subtotal Pavement & Surfacing				3,300,396.30	

**Cost Estimate
Abernethy Road
August 2010**

Item	Description	Unit	Quantity	Rate (\$)	Amount (\$)	Comments
5	Traffic Facilities					
	Signal Intersection (Provisional Sum)	No	2	\$250,000.00	\$500,000.00	
	Signs (Provisional Sum)	item	1	\$15,000.00	\$15,000.00	
	Pavement Marking (Provisional Sum)	item	1	\$15,000.00	\$15,000.00	
	Traffic Management	day	100	\$1,000.00	\$100,000.00	
	Subtotal Traffic Facilities				\$630,000.00	
6	Public Utilities					
	Western Power - Roadway Lighting (Provision Sum)	item	1	\$1,000,000.00	\$1,000,000.00	
	Western Power - Underground Existing	item	1	\$2,000,000.00	\$2,000,000.00	
	Western Power - Underground Distribution	item				
	Telstra	item	1	\$3,000,000.00	\$3,000,000.00	
	Water Corporation	item	1	\$393,750.00	\$393,750.00	Water main
	WestNet Energy	item	1	\$200,000.00	\$200,000.00	
	Subtotal Public Utilities				\$6,593,750.00	(Not in 7.5% Provisional Sum)
7	Miscellaneous					
	As constructed	item	1	\$1,500.00	\$1,500.00	
	Subtotal Miscellaneous				\$1,500.00	
	Total Cost Estimate				\$12,541,487.89	
	Contingency @ 15%				\$1,881,223.18	material quantity variations
	Total Including Contingency				\$14,422,711.07	
8	Property					
	Property Costs	m2	23500	\$55.00	\$1,292,500.00	additional 10m
	Subtotal Property Costs				\$1,292,500.00	
	TOTAL ROAD CONSTRUCTION AND LAND COSTS				\$15,715,211.07	

Appendix C Orton Road – Costing Spreadsheet

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**Cost Estimate
Orton Road
August 2010**

Item	Description	Unit	Quantity	Rate (\$)	Amount (\$)	Comments
1	Establishment/Preliminaries					
	General Condition of Contract ,					Specification, documentation, design, plans QA
	General Requirements					BCITF Levy, Insurance
	Management Requirements (7.5% Provisional Sum)	item	4,578,751	0.075	\$343,406.34	Community Consultation and Notification, Mobilisation & Establish, Supervision and Overheads, Survey, QA, Demobilisation & cleanup
	Subtotal Establishment/Preliminaries				\$343,406.34	
2	Earthworks					
	Site clearing (assuming 60% area of earthwork area)	ha	5	\$15,800.00	\$79,000.00	
	Stripping 100 mm topsoil and stockpile for respreading (assuming 60% of earthwork area)	ha	5	\$10,500.00	\$52,500.00	
	Excavation and removal of unsuitable material (Rate only required)	m3		\$78.10		
	Backfilling unsuitable material excavations with site excavated material or imported material (Rate only required)	m3		\$56.90		
	Excavation and removal of rock (Rate only required)	m3		\$326.40		
	Embankment foundation compaction	m2	5,922	\$1.90	\$11,251.80	
	Embankment construction using site excavated material	m3	5,847	\$7.57	\$44,261.79	
	Embankment construction from imported material	m3	35,240	\$12.50	\$440,500.00	
	Subgrade preparation for pavement	m2	38,637	\$5.18	\$200,139.66	
	Stabilisation and Mulch(Provisional Sum)	item	1	\$30,000.00	\$30,000.00	
	Subtotal Earthworks				\$857,653.25	
3	Drainage					
	Surface drainage, storm water drainage, drainage structures (Provisional Sum)	item	1	\$500,000.00	\$500,000.00	
	Water Sensitive Landscape (Provisional Sum)	item	1	\$300,000.00	\$300,000.00	
	Hard Infrastructure (Provisional Sum)	item	1	\$70,000.00	\$70,000.00	
	Subtotal Drainage				\$870,000.00	
4	Pavement & Surfacing					
	Supply and place 225mm thick limestone sub-base compacted to 95% MMDD	m2	34204	\$13.00	\$444,652.00	2/5.0m pavement
	Supply and place 250mm thick limestone sub-base compacted to 95% MMDD	m2		\$14.65		
	Supply and place 100mm crushed rock base course compacted to 98% MMDD	m2	34204	\$9.00	\$307,836.00	
	Apply 10mm thick primer seal to base course	m2	34204	\$5.00	\$171,020.00	
	Construct 25mm compacted depth dense graded asphalt (7mm nominal granite aggregate size)	m2		\$11.00		
	Construct 25mm compacted RED AC (7mm nominal granite aggregate size)	m2		\$12.50		
	Construct 30mm compacted depth dense graded asphalt (10mm nominal granite aggregate size)	m2	31670	\$13.00	\$411,710.00	
	Mountable Kerb	m		\$18.30		
	Semi Mountable Kerbing	m		\$18.30		
	Barrier kerb	m		\$18.30		
	Flush kerb	m	12668	\$35.00	\$443,380.00	
	Brick paving units on and including 30mm sand bedding (in medians)	m2	500	\$72.00	\$36,000.00	intersection paving

**Cost Estimate
Orton Road
August 2010**

Item	Description	Unit	Quantity	Rate (\$)	Amount (\$)	Comments
	Construct 100mm thick, class N20 concrete, broom finished dual use pathway With control joints at 1.25m centres and 12mm wide expansion joints at 5m centres	m2	11,300	\$50.00	\$565,000.00	2/2.5m paths
	Bridle path 3m (Rate only)	m2		\$15.00		
	Single lane Roundabout	No	3	\$150,000.00	\$450,000.00	
	Double lane Roundabout	No		\$500,000.00	\$0.00	
	Channelisation Dual Carriageway	No		\$450,000.00	\$0.00	
	Subtotal Pavement & Surfacing				\$2,829,598.00	
5	Traffic Facilities					
	Signal Intersection (Provisional Sum)	No		\$250,000.00		
	Signs (Provisional Sum)	item	1	\$10,000.00	\$ 10,000.00	
	Pavement Marking (Provisional Sum)	item	1	\$10,000.00	\$ 10,000.00	
	Traffic Management	day	75	\$1,000.00	\$ 75,000.00	
	Subtotal Traffic Facilities				\$ 20,000.00	
6	Public Utilities					
	Western Power - Roadway Lighting (Provision Sum)	item	1	\$650,000.00	\$650,000.00	
	Western Power - Underground Existing	item	1	\$1,250,000.00	\$1,250,000.00	
	Western Power - Underground Distribution	item				
	Telstra	item	1	\$180,000.00	\$180,000.00	
	Water Corporation	item				
	WestNet Energy	item	1	\$40,000.00	\$40,000.00	
	Subtotal Public Utilities				\$2,120,000.00	(Not in 7.5% Provisional Sum)
7	Miscellaneous					
	As constructed	item	1	\$1,500.00	\$1,500.00	
	Subtotal Miscellaneous				\$1,500.00	
	Total Cost Estimate				\$7,042,157.59	
	Contingency @ 15%				\$1,056,323.64	material quantity variations
	Total Including Contingency				\$8,098,481.23	
8	Property					
	Property Costs	m2	45715	\$55.00	\$2,514,325.00	
	Subtotal Property Costs				\$2,514,325.00	
	TOTAL ROAD CONSTRUCTION AND LAND COSTS				\$10,612,806.23	

Appendix D Kardan Boulevard – Costing Spreadsheets

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**Cost Estimate
Kardan Blvd
August 2010**

Item	Description	Unit	Quantity	Rate (\$)	Amount (\$)	Comments
1	Establishment/Preliminaries					
	General Condition of Contract ,					Specification, documentation, design, plans QA
	General Requirements					BCITF Levy, Insurance
	Management Requirements (7.5% Provisional Sum)	item	\$1,838,490.94	0.075	\$137,886.82	Community Consultation and Notification, Mobilisation & Establish, Supervision and Overheads, Survey, QA, Demobilisation & cleanup
	Subtotal Establishment/Preliminaries				\$137,886.82	
2	Earthworks					
	Site clearing (assuming 60% area of earthwork area)	ha	1.00	\$15,800.00	\$15,800.00	
	Stripping 100 mm topsoil and stockpile for respreading (assuming 60% of earthwork area)	ha	1.00	\$10,500.00	\$10,500.00	
	Excavation and removal of unsuitable material (Rate only required)	m3		\$78.10		
	Backfilling unsuitable material excavations with site excavated material or imported material (Rate only required)	m3		\$56.90		
	Excavation and removal of rock (Rate only required)	m3		\$326.40		
	Embankment foundation compaction	m2		\$1.90		
	Embankment construction using site excavated material	m3		\$7.57		
	Embankment construction from imported material	m3		\$12.50		
	Subgrade preparation for pavement	m2	21,033	\$5.18	\$108,950.94	
	Stabilisation and Mulch(Provisional Sum)	item	1	\$10,000.00	\$10,000.00	
	Subtotal Earthworks				\$145,250.94	
3	Drainage					
	Surface drainage, storm water drainage, drainage structures (Provisional Sum)	item	1	\$300,000.00	\$300,000.00	
	Water Sensitive Landscape (Provisional Sum)	item	1	\$200,000.00	\$200,000.00	
	Hard Infrastructure (Provisional Sum)	item	1	\$35,000.00	\$35,000.00	
	Subtotal Drainage				\$535,000.00	
4	Pavement & Surfacing					
	Supply and place 225mm thick limestone sub-base compacted to 95% MMDD	m2	21,033	\$13.00	\$273,429.00	
	Supply and place 250mm thick limestone sub-base compacted to 95% MMDD	m2		\$14.65		
	Supply and place 100mm crushed rock base course compacted to 98% MMDD	m2	21,033	\$9.00	\$189,297.00	
	Apply 10mm thick primer seal to base course	m2	21,033	\$5.00	\$105,165.00	
	Construct 25mm compacted depth dense graded asphalt (7mm nominal granite aggregate size)	m2		\$11.00		
	Construct 25mm compacted RED AC (7mm nominal granite aggregate size)	m2		\$12.50		
	Construct 30mm compacted depth dense graded asphalt (10mm nominal granite aggregate size)	m2	15,573	\$13.00	\$202,449.00	
	Mountable Kerb	m		\$18.30	\$0.00	
	Semi Mountable Kerbing	m	5,500	\$18.30	\$100,650.00	
	Barrier kerb	m		\$18.30	\$0.00	
	Flush kerb	m	360	\$35.00	\$12,600.00	
	Brick paving units on and including 30mm sand bedding (in medians)	m2	200	\$72.00	\$14,400.00	Intersection paving
	Construct 100mm thick, class N20 concrete, broom finished dual use pathway With control joints at 1.25m centres and 12mm wide expansion joints at 5m centres	m2	4,485	\$50.00	\$224,250.00	paths 2.5mx1365, 1.5mx 715
	Bridle path 3m (Rate only)	m2		\$15.00		
	Single lane Roundabout	No		\$150,000.00		
	Double lane Roundabout	No		\$500,000.00		
	Channelisation Dual Carriageway	No		\$450,000.00		
	Subtotal Pavement & Surfacing				\$1,122,240.00	

**Cost Estimate
Kardan Blvd
August 2010**

Item	Description	Unit	Quantity	Rate (\$)	Amount (\$)	Comments
5	Traffic Facilities					
	Signal Intersection (Provisional Sum)	No		\$250,000.00	-	
	Signs (Provisional Sum)	item	1	\$10,000.00	10,000.00	
	Pavement Marking (Provisional Sum)	item	1	\$10,000.00	10,000.00	
	Traffic Management	day	30	\$500.00	15,000.00	
	Subtotal Traffic Facilities				35,000.00	
6	Public Utilities					
	Western Power - Roadway Lighting (Provision Sum)	item	1	\$325,000.00	325,000.00	
	Western Power - Underground Existing	item				
	Western Power - Underground Distribution	item				
	Telstra	item				
	Water Corporation	item				
	WestNet Energy	item				
	Subtotal Public Utilities				325,000.00	(Not in 7.5% Provisional Sum)
7	Miscellaneous					
	As constructed	item	1	\$1,000.00	\$1,000.00	
	Subtotal Miscellaneous				\$1,000.00	
	Total Cost Estimate				\$2,301,377.76	
	Contingency @ 15%				\$345,206.66	material quantity variations
	Total Including Contingency				\$2,646,584.42	
8	Property					
	Property Costs	m2	3575	\$55.00	\$196,625.00	Through Kalimna additional 5m
	Property Costs	m2	6500	\$55.00	\$357,500.00	Through Kalimna / Larsen Rd
	Subtotal Property Costs				\$554,125.00	
	TOTAL ROAD CONSTRUCTION AND LAND COSTS				\$3,200,709.42	

Appendix E San Simeon Boulevard – Costing

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**Cost Estimate
San Simeon Blvd
August 2010**

Item	Description	Unit	Quantity	Rate (\$)	Amount (\$)	Comments
1	Establishment/Preliminaries					
	General Condition of Contract ,					Specification, documentation, design, plans QA
	General Requirements					BCITF Levy, Insurance
	Management Requirements (7.5% Provisional Sum)	item	\$4,352,132.65	0.075	\$326,409.95	Community Consultation and Notification, Mobilisation & Establish, Supervision and Overheads, Survey, QA, Demobilisation & cleanup
	Subtotal Establishment/Preliminaries				\$326,409.95	
2	Earthworks					
	Site clearing (assuming 60% area of earthwork area)	ha	6	\$15,800.00	\$94,800.00	
	Stripping 100 mm topsoil and stockpile for respreading (assuming 60% of earthwork area)	ha	6	\$10,500.00	\$63,000.00	
	Excavation and removal of unsuitable material (Rate only required)	m3		\$78.10		
	Backfilling unsuitable material excavations with site excavated material or imported material (Rate only required)	m3		\$56.90		
	Excavation and removal of rock (Rate only required)	m3		\$326.40		
	Embankment foundation compaction	m2	24,416	\$1.90	\$46,390.40	
	Embankment construction using site excavated material	m3	16,675	\$7.57	\$126,229.75	
	Embankment construction from imported material	m3	21,745	\$12.50	\$271,812.50	
	Subgrade preparation for pavement	m2	45,000	\$5.18	\$233,100.00	
	Stabilisation and Mulch(Provisional Sum)	item	1	\$75,000.00	\$75,000.00	
	Subtotal Earthworks				\$910,332.65	
3	Drainage					
	Surface drainage, storm water drainage, drainage structures (Provisional Sum)	item	1	\$500,000.00	\$500,000.00	
	Water Sensitive Landscape (Provisional Sum)	item	1	\$250,000.00	\$250,000.00	
	Hard Infrastructure (Provisional Sum)	item	1	\$70,000.00	\$70,000.00	
	Subtotal Drainage				\$820,000.00	
4	Pavement & Surfacing					
	Supply and place 225mm thick limestone sub-base compacted to 95% MMDD	m2	40000	\$13.00	\$520,000.00	2/5.0m road pavement
	Supply and place 250mm thick limestone sub-base compacted to 95% MMDD	m2		\$14.65		
	Supply and place 100mm crushed rock base course compacted to 98% MMDD	m2	40000	\$9.00	\$360,000.00	
	Apply 10mm thick primer seal to base course	m2	40000	\$5.00	\$200,000.00	
	Construct 25mm compacted depth dense graded asphalt (7mm nominal granite aggregate size)	m2		\$11.00		
	Construct 25mm compacted RED AC (7mm nominal granite aggregate size)	m2		\$12.50		
	Construct 30mm compacted depth dense graded asphalt (10mm nominal granite aggregate size)	m2	35000	\$13.00	\$455,000.00	
	Mountable Kerb	m		\$18.30		
	Semi Mountable Kerbing	m	12000	\$18.30	\$219,600.00	
	Barrier kerb	m		\$18.30		
	Flush kerb	m		\$35.00		
	Brick paving units on and including 30mm sand bedding (in medians)	m2	600	\$72.00	\$43,200.00	intersection median paving
	Construct 100mm thick, class N20 concrete, broom finished dual use pathway With control joints at 1.25m centres and 12mm wide expansion joints at 5m centres	m2	9250	\$50.00	\$462,500.00	1/2.5m path 1500m 2/2.5m path 1400m
	Bridle path 3m (Rate only)	m2		\$15.00		
	Single lane Roundabout	No	2	\$150,000.00	\$300,000.00	
	Double lane Roundabout	No		\$500,000.00		
	Channelisation Dual Carriageway	No		\$450,000.00		
	Subtotal Pavement & Surfacing				2,560,300.00	

**Cost Estimate
San Simeon Blvd
August 2010**

Item	Description	Unit	Quantity	Rate (\$)	Amount (\$)	Comments
5	Traffic Facilities					
	Signal Intersection (Provisional Sum)	No		\$250,000.00		
	Signs (Provisional Sum)	item	1	\$15,000.00	\$15,000.00	
	Pavement Marking (Provisional Sum)	item	1	\$15,000.00	\$15,000.00	
	Traffic Management	day	30	\$1,000.00	\$30,000.00	
	Subtotal Traffic Facilities				\$60,000.00	
6	Public Utilities					
	Western Power - Roadway Lighting (Provision Sum)	item	1	\$900,000.00	\$900,000.00	
	Western Power - Underground Existing	item				
	Western Power - Underground Distribution	item				
	Telstra	item				
	Water Corporation	item				
	WestNet Energy	item				
	Subtotal Public Utilities				\$900,000.00	(Not in 7.5% Provisional Sum)
7	Miscellaneous					
	As constructed	item	1	\$1,500.00	\$1,500.00	
	Subtotal Miscellaneous				\$1,500.00	
	Total Cost Estimate				\$5,578,542.60	
	Contingency @ 15%				\$836,781.39	material quantity variations
	Total Including Contingency				\$6,415,323.99	
8	Property					
	Property Costs	m2	14000	\$55.00	\$770,000.00	30m @1400m
	Property Costs	m2	7500	\$55.00	\$412,500.00	25m @1500m
	Subtotal Property Costs				\$1,182,500.00	
	TOTAL ROAD CONSTRUCTION AND LAND COSTS				\$7,597,823.99	

Appendix F Doley Road – Costing

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**Cost Estimate
Doley Road
August 2010**

Item	Description	Unit	Quantity	Rate (\$)	Amount (\$)	Comments
1	Establishment/Preliminaries					
	General Condition of Contract ,					Specification, documentation, design, plans QA
	General Requirements					BCITF Levy, Insurance
	Management Requirements (7.5% Provisional Sum)	item	\$2,359,416	0.075	176,956.18	Community Consultation and Notification, Mobilisation & Establish, Supervision and Overheads, Survey, QA, Demobilisation & cleanup
	Subtotal Establishment/Preliminaries				176,956.18	
2	Earthworks					
	Site clearing (assuming 60% area of earthwork area)	ha	3	15,800.00	47,400.00	
	Stripping 100 mm topsoil and stockpile for respreading (assuming 60% of earthwork area)	ha	3	10,500.00	31,500.00	
	Excavation and removal of unsuitable material (Rate only required)	m3		78.10		
	Backfilling unsuitable material excavations with site excavated material or imported material (Rate only required)	m3		56.90		
	Excavation and removal of rock (Rate only required)	m3		326.40		
	Embankment foundation compaction	m2		1.90		
	Embankment construction using site excavated material	m3		7.57		
	Embankment construction from imported material	m3		12.50		
	Subgrade preparation for pavement	m2	23,254	5.18	120,455.72	
	Stabilisation and Mulch(Provisional Sum)	item	1	10,000.00	10,000.00	
	Subtotal Earthworks				209,355.72	
3	Drainage					
	Surface drainage, storm water drainage, drainage structures (Provisional Sum)	item	1	300,000.00	300,000.00	
	Water Sensitive Landscape (Provisional Sum)	item	1	150,000.00	150,000.00	
	Hard Infrastructure (Provisional Sum)	item	1	40,000.00	40,000.00	
	Subtotal Drainage				490,000.00	
4	Pavement & Surfacing					
	Supply and place 225mm thick limestone sub-base compacted to 95% MMDD	m2	23,254	\$13.00	\$302,302.00	
	Supply and place 250mm thick limestone sub-base compacted to 95% MMDD	m2		\$14.65		
	Supply and place 100mm crushed rock base course compacted to 98% MMDD	m2	23,254	\$9.00	\$209,286.00	
	Apply 10mm thick primer seal to base course	m2	23,254	\$5.00	\$116,270.00	
	Construct 25mm compacted depth dense graded asphalt (7mm nominal granite aggregate size)	m2		\$11.00		
	Construct 25mm compacted RED AC (7mm nominal granite aggregate size)	m2		\$12.50		
	Construct 30mm compacted depth dense graded asphalt (10mm nominal granite aggregate size)	m2	19,744	\$13.00	\$256,672.00	
	Mountable Kerb	m		\$18.30		
	Semi Mountable Kerbing	m		\$18.30		
	Barrier kerb	m		\$18.30		
	Flush kerb	m	7,898	\$35.00	\$276,430.00	flush kerb
	Brick paving units on and including 30mm sand bedding (in medians)	m2	200	\$72.00	\$14,400.00	intersection paving
	Construct 100mm thick, class N20 concrete, broom finished dual use pathway With control joints at 1.25m centres and 12mm wide expansion joints at 5m centres	m2	8,774	\$50.00	\$438,700.00	
	Single lane Roundabout	No		\$150,000.00		
	Double lane Roundabout	No		\$500,000.00		
	Channelisation Dual Carriageway	No		\$450,000.00		
	Subtotal Pavement & Surfacing				1,614,060.00	

**Cost Estimate
Doley Road
August 2010**

Item	Description	Unit	Quantity	Rate (\$)	Amount (\$)	Comments
5	Traffic Facilities					
	Signal Intersection (Provisional Sum)	No		\$250,000.00		
	Signs (Provisional Sum)	item	1	\$10,000.00	\$10,000.00	
	Pavement Marking (Provisional Sum)	item	1	\$10,000.00	\$10,000.00	
	Traffic Management	day	50	\$500.00	\$25,000.00	
	Subtotal Traffic Facilities				\$45,000.00	
6	Public Utilities					
	Western Power - Roadway Lighting (Provision Sum)	item	1	\$500,000.00	\$500,000.00	
	Western Power - Underground Existing	item				
	Western Power - Underground Distribution	item				
	Telstra	item				
	Water Corporation	item				
	WestNet Energy	item				
	Subtotal Public Utilities				\$500,000.00	(Not in 7.5% Provisional Sum)
7	Miscellaneous					
	As constructed	item	1	1,000.00	\$1,000.00	
	Subtotal Miscellaneous				\$1,000.00	
	Total Cost Estimate				\$3,036,371.90	
	Contingency @ 15%				\$455,455.78	material quantity variations
	Total Including Contingency				\$3,491,827.68	
8	Property					
	Property Costs	m2	17500	\$55.00	\$962,500.00	Additional 10m widening
	Subtotal Property Costs				\$962,500.00	
	TOTAL ROAD CONSTRUCTION AND LAND COSTS				\$4,454,327.68	

Appendix G Warrington Road – Costing Spreadsheet

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**Cost Estimate
Warrington Road
August 2010**

Item	Description	Unit	Quantity	Rate (\$)	Amount (\$)	Comments
1	Establishment/Preliminaries					
	General Condition of Contract ,					Specification, documentation, design, plans QA
	General Requirements					BCITF Levy, Insurance
	Management Requirements (7.5% Provisional Sum)	item	\$1,542,937	\$0.075	\$115,720.31	Community Consultation and Notification, Mobilisation & Establish, Supervision and Overheads, Survey, QA, Demobilisation & cleanup
	Subtotal Establishment/Preliminaries				\$115,720.31	
2	Earthworks					
	Site clearing (assuming 60% area of earthwork area)	ha	2	\$15,800.00	\$31,600.00	
	Stripping 100 mm topsoil and stockpile for respreading (assuming 60% of earthwork area)	ha	2	\$10,500.00	\$21,000.00	
	Excavation and removal of unsuitable material (Rate only required)	m3		\$78.10		
	Backfilling unsuitable material excavations with site excavated material or imported material (Rate only required)	m3		\$56.90		
	Excavation and removal of rock (Rate only required)	m3		\$326.40		
	Embankment foundation compaction	m2		\$1.90		
	Embankment construction using site excavated material	m3		\$7.57		
	Embankment construction from imported material	m3		\$12.50		
	Subgrade preparation for pavement	m2	16,497	\$5.18	\$85,454.46	
	Stabilisation and Mulch(Provisional Sum)	item	1	\$10,000.00	\$10,000.00	
	Subtotal Earthworks				\$148,054.46	
3	Drainage					
	Surface drainage, storm water drainage, drainage structures (Provisional Sum)	item	1	\$300,000.00	\$300,000.00	
	Water Sensitive Landscape (Provisional Sum)	item				
	Subtotal Drainage				\$300,000.00	
4	Pavement & Surfacing					
	Supply and place 225mm thick limestone sub-base compacted to 95% MMDD	m2	16,497	\$13.00	\$214,461.00	
	Supply and place 250mm thick limestone sub-base compacted to 95% MMDD	m2		\$14.65		
	Supply and place 100mm crushed rock base course compacted to 98% MMDD	m2	16,497	\$9.00	\$148,473.00	
	Apply 10mm thick primer seal to base course	m2	16,497	\$5.00	\$82,485.00	
	Construct 25mm compacted depth dense graded asphalt (7mm nominal granite aggregate size)	m2		\$11.00		
	Construct 25mm compacted RED AC (7mm nominal granite aggregate size)	m2		\$12.50		
	Construct 30mm compacted depth dense graded asphalt (10mm nominal granite aggregate size)	m2	12,987	\$13.00	\$168,831.00	
	Mountable Kerb	m		\$18.30		
	Semi Mountable Kerbing	m	3,510	\$18.30	\$64,233.00	
	Barrier kerb	m		\$18.30		
	Flush kerb	m		\$35.00		
	Brick paving units on and including 30mm sand bedding (in medians)	m2	200	\$72.00	\$14,400.00	Intersection paving
	Construct 100mm thick, class N20 concrete, broom finished dual use pathway With control joints at 1.25m centres and 12mm wide expansion joints at 5m centres	m2	7,020	\$50.00	\$351,000.00	
	Single lane Roundabout	No		\$150,000.00		
	Double lane Roundabout	No		\$500,000.00		
	Channelisation Dual Carriageway	No		\$450,000.00		
	Subtotal Pavement & Surfacing				\$1,043,883.00	

**Cost Estimate
Warrington Road
August 2010**

Item	Description	Unit	Quantity	Rate (\$)	Amount (\$)	Comments
5	Traffic Facilities					
	Signal Intersection (Provisional Sum)	No		\$250,000.00		
	Signs (Provisional Sum)	item	1	\$10,000.00	\$10,000.00	
	Pavement Marking (Provisional Sum)	item	1	\$10,000.00	\$10,000.00	
	Traffic Management	day	60	\$500.00	\$30,000.00	
	Subtotal Traffic Facilities				\$50,000.00	
6	Public Utilities					
	Western Power - Roadway Lighting (Provision Sum)	item	1	\$500,000.00	\$500,000.00	
	Western Power - Underground Existing	item				
	Western Power - Underground Distribution	item				
	Telstra	item				
	Water Corporation	item				
	WestNet Energy	item				
	Subtotal Public Utilities				\$500,000.00	(Not in 7.5% Provisional Sum)
7	Miscellaneous					
	As constructed	item	1	\$1,000.00	\$1,000.00	
	Subtotal Miscellaneous				\$1,000.00	
	Total Cost Estimate				\$2,158,657.77	
	Contingency @ 15%				\$323,798.67	material quantity variations
	Total Including Contingency				\$2,482,456.43	
8	Property					
	Property Costs	m2		\$55.00		No additional widening
	Subtotal Property Costs					
	TOTAL ROAD CONSTRUCTION AND LAND COSTS				\$2,482,456.43	

Appendix H Bridle Trail – Costing

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**Cost Estimate
Bridle Trail
August 2010**

Item	Description	Unit	Quantity	Rate (\$)	Amount (\$)	Comments
1	Establishment/Preliminaries					
	General Condition of Contract ,					Specification, documentation, design, plans QA
	General Requirements					BCITF Levy, Insurance
	Management Requirements (5.0% Provisional Sum)	item	\$161,276	0.05	\$8,063.80	Community Consultation and Notification, Mobilisation & Establish, Supervision and Overheads, Survey, QA, Demobilisation & cleanup
	Subtotal Establishment/Preliminaries				\$8,063.80	
2	Earthworks					
	Site clearing (assuming 60% area of earthwork area)	ha				
	Stripping 50 mm topsoil and stockpile for respreading (assuming 60% of earthwork area)	m2	4590	\$3.30	\$15,147.00	
	Excavation and removal of unsuitable material (Rate only required)	m3		\$78.10		
	Backfilling unsuitable material excavations with site excavated material or imported material	m3	60	\$56.90	\$3,414.00	
	Excavation and removal of rock (Rate only required)	m3		\$326.40		
	Embankment foundation compaction	m2		\$1.90		
	Embankment construction using site excavated material	m3		\$7.57		
	Embankment construction from imported material	m3		\$12.50		
	Subgrade preparation for pavement	m2	7650	\$3.10	\$23,715.00	
	Stabilisation and Mulch(Provisional Sum)	item	1	\$2,000.00	\$2,000.00	
	Subtotal Earthworks				\$44,276.00	
3	Drainage					
	Surface drainage, storm water drainage, drainage structures Install culvert(Provisional Sum)	item	1	\$2,400.00	\$2,400.00	
	Subtotal Drainage				\$2,400.00	
4	Pavement & Surfacing					
	Supply and place 100mm thick limestone sub-base compacted to 95% MMDD	m2	7,650	\$5.00	\$38,250.00	
	Supply and place 100mm crushed rock base course compacted to 98% MMDD	m2	7,650	\$9.00	\$68,850.00	
	Subtotal Pavement & Surfacing				\$107,100.00	
5	Traffic Facilities					
	Signs (Provisional Sum)	item	1	\$1,500.00	\$1,500.00	
	Traffic Management	day	5	\$1,000.00	\$5,000.00	
	Subtotal Traffic Facilities				\$6,500.00	
6	Public Utilities					
	Western Power - Roadway Lighting (Provision Sum)	item				
	Western Power - Underground Existing	item				
	Western Power - Underground Distribution	item				
	Telstra	item				
	Water Corporation	item				
	WestNet Energy	item				
	Subtotal Public Utilities				\$0.00	(Not in 5.0% Provisional Sum)
7	Miscellaneous					
	As constructed	item	1	\$1,000.00	\$1,000.00	
	Subtotal Miscellaneous				\$1,000.00	
	Total Cost Estimate				\$169,339.80	
	Contingency @ 15%				\$25,400.97	material quantity variations
	Total Including Contingency				\$194,740.77	
8	Property					
	Property Costs	m2	14259	\$55.00	\$784,245.00	Through Kalimna/ Larsen Rd
	Subtotal Property Costs				\$784,245.00	
	TOTAL ROAD CONSTRUCTION AND LAND COSTS				\$978,985.77	

Appendix I Water Monitoring – Costing

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Item	Hours	People	Salary / hr	Cost	Year 1	Year 2 [#]	Year 3 [#]	Year 4 [#]	Year 5 [#]	Responsibility
Salary Costs										
Preparation of Sample and Analysis Plan (SAP)	16	1	\$80/hr	\$1,280.00	\$1,280.00	-	-	-	-	- SSJ
Sampling Preparation	36	1	\$25/hr	\$900.00	\$900.00	\$945.00	\$992.25	\$1,041.86	\$1,093.96	Consultant
Sample Collection	144	1	\$25/hr	\$3,600.00	\$3,600.00	\$3,780.00	\$3,969.00	\$4,167.45	\$4,375.82	Consultant
Data Management (site and program registration, data entry, verification/validation)	37	1	\$80/hr	\$2,960.00	\$2,960.00	\$3,108.00	\$3,263.40	\$3,426.57	\$3,597.90	Dept of Water
Preparation / assistance with report (Annual Report)	40	1	\$80/hr	\$3,200.00	\$3,200.00	\$3,360.00	\$3,528.00	\$3,704.40	\$3,889.62	SSJ
Travel costs/courier costs	-	-	-	\$500.00	\$500.00	\$525.00	\$551.25	\$578.81	\$607.75	Consultant
Sub Total (GST Inc)				\$12,440.00	\$12,440.00	\$11,718.00	\$12,303.90	\$12,919.10	\$13,565.05	
Sub Total (GST Excl)				\$11,309.09	\$11,309.09	\$10,652.73	\$11,185.36	\$11,744.63	\$12,331.86	

Item	No. of Samples	Sample Runs	\$ per Sample	Cost	Year 1	Year 2 [#]	Year 3 [#]	Year 4 [#]	Year 5 [#]	
Analysis Costs - Water										
Total Nitrogen	15	9	\$16.40	\$2,214.00	\$2,214.00	\$2,324.70	\$2,440.94	\$2,562.98	\$2,691.13	
Dissolved Organic Nitrogen, DON	15	9	\$16.40	\$2,214.00	\$2,214.00	\$2,324.70	\$2,440.94	\$2,562.98	\$2,691.13	
Dissolved Organic Carbon, DOC	15	9	\$24.90	\$3,661.50	\$3,661.50	\$3,529.58	\$3,706.05	\$3,891.36	\$4,085.92	
Total Organic Carbon, TOC	15	9	\$31.65	\$4,722.75	\$4,722.75	\$4,486.39	\$4,710.71	\$4,946.24	\$5,193.55	
Total Oxidised Nitrogen, TON (NO ₃ -N + NO ₂ -N)	15	9	\$8.15	\$1,100.25	\$1,100.25	\$1,155.26	\$1,213.03	\$1,273.68	\$1,337.36	
Ammoniacal Nitrogen, NH3-N	15	9	\$12.45	\$1,680.75	\$1,680.75	\$1,764.79	\$1,853.03	\$1,945.68	\$2,042.96	
Total Phosphorus	15	9	\$13.15	\$1,775.25	\$1,775.25	\$1,864.01	\$1,957.21	\$2,055.07	\$2,157.83	
FRP Ortho Phosphorus, PO4-P	15	9	\$8.15	\$1,100.25	\$1,100.25	\$1,155.26	\$1,213.03	\$1,273.68	\$1,337.36	
Total Suspended Solids, TSS	15	9	\$13.00	\$1,755.00	\$1,755.00	\$1,842.75	\$1,934.89	\$2,031.63	\$2,133.21	
Metals Set-up (Filtered)	15	2	\$14.15	\$424.50	\$424.50	\$445.73	\$468.01	\$491.41	\$515.98	
Heavy Metals (Al, As, Cd, Cr, Cu, Co, Fe, Hg, Mn, Mo, Ni, Pb, Se & Zn)	15	2	\$87.05	\$2,611.50	\$2,611.50	\$2,742.08	\$2,879.18	\$3,023.14	\$3,174.29	
Total Recoverable Hydrocarbons (TRH)	15	2	\$84.65	\$2,539.50	\$2,539.50	\$2,666.48	\$2,799.80	\$2,939.79	\$3,086.78	
Polycyclic Aromatic Hydrocarbons and BTEX	15	2	\$242.75	\$7,282.50	\$7,282.50	\$7,646.63	\$8,028.96	\$8,430.40	\$8,851.92	
Total Water Hardness (as CaCO3)	15	2	\$12.45	\$373.50	\$373.50	\$392.18	\$411.78	\$432.37	\$453.99	
Analysis Costs - Sediment										
Total Recoverable Hydrocarbons (TRH)	14	2	\$84.65	\$2,370.20	\$2,370.20	\$2,488.71	\$2,613.15	\$2,743.80	\$2,880.99	
Polycyclic Aromatic Hydrocarbons & BTEX	14	2	\$176.15	\$4,932.20	\$4,932.20	\$5,178.81	\$5,437.75	\$5,709.64	\$5,995.12	
Metals Set-up	14	2	\$33.90	\$949.20	\$949.20	\$996.66	\$1,046.49	\$1,098.82	\$1,153.76	
Total Heavy Metals (Al, As, Cd, Ca, Cr, Cu, Fe, Pb, Mn, Hg, Ni, Se & Zn)	14	2	\$87.05	\$2,437.40	\$2,437.40	\$2,559.27	\$2,687.23	\$2,821.60	\$2,962.67	
Moisture	14	2	\$13.60	\$380.80	\$380.80	\$399.84	\$419.83	\$440.82	\$462.86	
Analysis Costs - Other										
Troll 9500 Profiler XP				\$22,000.00	\$22,000.00					
Distilled Water (20L)				\$100.00	\$100.00	\$105.00	\$110.25	\$115.76	\$121.55	
Nitrile Gloves				\$100.00	\$100.00	\$105.00	\$110.25	\$115.76	\$121.55	
Lab Handling Fee				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Sub Total (GST Inc)				\$65,975.05	\$65,975.05	\$46,173.80	\$48,482.49	\$50,906.62	\$53,451.95	
Sub Total (GST Excl)				\$59,977.32	\$59,977.32	\$41,976.18	\$44,074.99	\$46,278.74	\$48,592.68	

Item	Hours	People	Salary / hr	Cost	Year 1	Year 2 [#]	Year 3 [#]	Year 4 [#]	Year 5 [#]	
Salary Costs										
Monitor local superficial aquifer groundwater levels (Monthly) - Labour	\$72.00	\$1.00	\$140.00	\$10,080.00	\$10,080.00	\$10,584.00	\$11,113.20	\$11,668.86	\$12,252.30	
Monitor flows within developments and wetlands - labour	\$72.00	\$1.00	\$140.00	\$10,080.00	\$10,080.00	\$10,584.00	\$11,113.20	\$11,668.86	\$12,252.30	
Equipment Costs										
Monitor local superficial aquifer groundwater levels (Monthly) - Equipment	n/a	n/a	n/a	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	
Monitor flows within developments and wetlands - equipment	n/a	n/a	n/a	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
Sub Total (GST Inc)				\$45,660.00	\$45,660.00	\$21,168.00	\$22,226.40	\$23,337.72	\$24,504.61	
Sub Total (GST Excl)				\$41,509.09	\$41,509.09	\$19,243.64	\$20,205.82	\$21,216.11	\$22,276.91	

TOTAL	
\$440,314.26	GST Inclusive
\$66,047.14	Contingency 15%
\$506,361.40	TOTAL

Total \$78,415.05 \$124,075.05 \$79,059.80 \$83,012.79 \$87,163.43 \$91,521.60

Appendix J Administrative Items – Costing Spreadsheet

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BYFORD DEVELOPERS CONTRIBUTION

<u>Administration</u>	% of Administration Cost	Total	Previous	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
Planning Studies	25%	1,435,276.08	648,853.52	304,142.81	25,474.17	26,620.51	27,818.43	29,070.26	30,378.42	31,745.45	33,173.99	34,666.82	36,226.83	37,857.04	39,560.61	41,340.83	43,201.17	45,145.22
Traffic Studies	1%	57,080.56	39,680.56	8,700.00	-	-	8,700.00	-	-	-	-	-	-	-	-	-	-	-
Drainage	2%	99,729.75	99,729.75	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Road Design Cost	7%	407,307.19	28,665.00	-	20,000.00	20,900.00	21,840.50	22,823.32	23,850.37	24,923.64	26,045.20	27,217.24	28,442.01	29,721.90	31,059.39	32,457.06	33,917.63	35,443.92
Borrowing Cost	3%	154,245.24	6,001.83	54,888.00	48,599.88	20,046.15	14,013.66	7,822.83	2,872.89	-	-	-	-	-	-	-	-	-
Scheme Management Cost	63%	3,690,021.33	262,511.54	134,335.24	173,946.52	181,774.11	189,953.95	198,501.88	207,434.46	216,769.01	226,523.62	236,717.18	247,369.45	258,501.08	270,133.63	282,289.64	294,992.67	308,267.35
	100%	5,843,660.16	1,085,442.21	502,066.05	268,020.57	249,340.77	262,326.54	258,218.29	264,536.14	273,438.10	285,742.81	298,601.24	312,038.30	326,080.02	340,753.62	356,087.53	372,111.47	388,856.49