

Opportunity	Request for Federal Election campaign	Amount requested	Comment	Supporting Shire Documents/Business Case																		
Construct new sporting facilities at Keirnan Park Recreation and Sporting Precinct	Stage 1 (b) and (c) - Keirnan Park Recreation and Sporting Precinct includes: <ul style="list-style-type: none"> <li>- Netball Courts \$6.2m</li> <li>- Regional BMX Facility (Building Better Regions (BBR) application) \$9.2m</li> </ul>	\$15.4m	State Government has committed \$20m for Stage 1.	Keirnan Park Recreation and Sporting Precinct Master Plan, Staging Plan and Business Case adopted by Council.																		
Upgrade Shire Roads to cope with growth	Funding for the Shire to deliver the next three priorities in the Shire's Hyper Growth Road Network Implementation Plan Project. <table border="1" data-bbox="472 699 1032 815"> <tr> <td>4</td> <td>Hopeland Road</td> <td>\$7,843,290</td> </tr> <tr> <td>5</td> <td>Karnup Road</td> <td>\$3,282,500</td> </tr> <tr> <td>6</td> <td>Nettleton Road</td> <td>\$7,754,500</td> </tr> </table>	4	Hopeland Road	\$7,843,290	5	Karnup Road	\$3,282,500	6	Nettleton Road	\$7,754,500	\$18.8m	State Government has committed \$18m for the top 3 priorities in the Shire's Hyper Growth Road Network Implementation Plan Project <table border="1" data-bbox="1205 735 1697 922"> <tr> <td>1</td> <td>Orton Road</td> <td>\$4,121,000</td> </tr> <tr> <td>2</td> <td>Kargotich Road</td> <td>\$9,337,640</td> </tr> <tr> <td>3</td> <td>Soldiers Road</td> <td>\$4,625,920</td> </tr> </table> <p>This request will match the State Government commitment.</p>	1	Orton Road	\$4,121,000	2	Kargotich Road	\$9,337,640	3	Soldiers Road	\$4,625,920	Hyper Growth Road Network Implementation Plan.
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	Dual Carriage Thomas Road from South West Highway to Kwinana Freeway. <p>The request of the Federal Government is to fund the entire costs of duplicating Thomas Road. However it could also fund 50% of the costs subject to the State Government funding the remainder.</p>	\$80m	These funds would be provided to Main Roads WA to deliver the project.	Hyper Growth Road Network Implementation Plan																		

Develop West Mundijong Industrial Area as Intermodal Hub for West Port	<p>Construct new spine road and upgrade existing roads to provide connection to Tonkin Highway as follows:</p> <table border="1" data-bbox="472 336 1021 783"> <thead> <tr> <th>Item</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>Mundijong Road</td> <td>\$7,706,148</td> </tr> <tr> <td>Kargotich Road</td> <td>\$11,489,165</td> </tr> <tr> <td>Bishop Road</td> <td>\$5,235,982</td> </tr> <tr> <td>North-South Spine Road</td> <td>\$11,833,432</td> </tr> <tr> <td>Land for Roads</td> <td>\$1,990,056</td> </tr> <tr> <td>Land Requirement for drainage</td> <td>\$14,400,000</td> </tr> <tr> <td>Administration costs (14%)</td> <td>\$7,371,670</td> </tr> <tr> <td><b>Total</b></td> <td><b>\$60,026,453</b></td> </tr> </tbody> </table>	Item	Amount	Mundijong Road	\$7,706,148	Kargotich Road	\$11,489,165	Bishop Road	\$5,235,982	North-South Spine Road	\$11,833,432	Land for Roads	\$1,990,056	Land Requirement for drainage	\$14,400,000	Administration costs (14%)	\$7,371,670	<b>Total</b>	<b>\$60,026,453</b>	\$60m	Development of the West Mundijong Industrial Area as Intermodal Hub for West Port ,as per Perth and Peel 3.5, will provide opportunities for local and regional employment	Develop West Mundijong Industrial Area Business Case to be developed in the first quarter of 2021/22 FY.
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Jarrahdale Trails Town	To be determined once Jarrahdale Trails Town Business Case is finalised.	TBD	Draft Jarrahdale Trails Town Business Case being presented to June OCM to endorse public advertising, with Business Case scheduled for September OCM for consideration and endorsement.	Jarrahdale Trails Town Business Case to be finalised in the first quarter of 2021/22 FY																		
Byford Metronet Rail extension	Request the Federal Government to provide additional funding to facilitate the elevated rail option	TBD	An Elevated Train Station in Byford has been included in the project scope by the State Government for the Byford Metronet Rail extension. The cost of this won't be known until pricing is obtained by the State Government as part of current procurement process.	N/A – State Government project.																		