

| Opportunity | Request of Government | Cost | Liberal Party | Labor Party | Comment |
|--|---|--|---|--|---------------------------------------|
| Construct new Sporting facilities at Kiernan Park (Growth young families) (Jobs – Construction) | Stage 1 - Kiernan Park Recreation Precinct includes: - Oval - Pavilion - Netball Courts - Regional BMX Facility | \$20m Or Prefund Developer Contribution Scheme | \$20 million Matched Labor party commitment | \$20 million as part of COVID response. | Achieved |
| Upgrade Shire Roads to cope with growth (Growth) (Jobs – Construction) | Fund the Shire's Hyper growth Upgrade of Local Roads Project (Detail attached) | \$79m = 10m pa for 8 years | \$26 million for the following roads Elliot, Hopeland, Kargotich and Orton Roads | \$18 million for the following roads Kargotich, Soldiers and Orton roads. | Achieved (for the next 4 years) |
| | Thomas Road • Main Roads take responsibility for remainder from the Shire of Serpentine Jarrahdale • Dual Carriage Thomas Road from to South West Highway | \$80M | | | Feedback received this is a priority. |
| Byford Health Hub (similar to Rockingham and Peel) (Growth Young Families) (Professional Jobs) (Jobs- Construction) | Commit half costs of Byford Health Hub subject to Business Case (Federal Government to fund remainder, Shire to provide land) | \$5m | | \$30.6m | Achieved. |

| Opportunity | Request of Government | Cost | Liberal Party | Labor Party | Comment |
|---|--|--------|---------------|--|--|
| Provide the Shire capacity to fund infrastructure by the Minister granting final approval for the following Development Contribution Plans. (Growth) | <ul style="list-style-type: none"> Amendment 207 which is the Shire's Community Infrastructure Development Contribution Plan Amendment 208 which is the Shire's updated Development Contribution Plan for Traditional Shared Infrastructure for Byford Urban Development area. Amendment 209 which is the Shire's new Development Contribution Plan for Traditional Shared Infrastructure for Mundijong Urban Development area. | Nil | | | Amendment 207 has been approved. |
| Transfer current State Government Reserve land into Freehold to facilitate development and jobs. (Growth) | Shire Administration Precinct and surrounding land (Reserves 30867, 4486 and 4330) to be transferred from reserve to Freehold to enable funding redevelopment of new Shire building | Nil | | | CEO advised to follow up once feasibility finalised. |
| | Byford Hall (Reserve 21500) be transferred from reserve to Freehold. | Nil | | | |
| Provide a high amenity nature themed playground and water splash park. (Growth) (Young Families) (Jobs – Construction) | Fund the Byford Nature Play Splash park as per the Concept Design Report (Attached). | \$2.6m | \$5,000,000 | \$1.3 million | Partially achieved. |
| Upgrade to Byford Secondary College | Stage 4 and air-conditioning upgrade. | | | \$10 million to build Stage Four of Byford College | Achieved. |

| Opportunity | Request of Government | Cost | Liberal Party | Labor Party | Comment |
|---|---|--------|---------------|-------------|--|
| Ensure that as the population ages there are local training opportunities in the SE Metro Corridor (Education and Training) | Byford TAFE (as per Perth Peel 3.5) Purchase land in Byford Train Station Precinct for future TAFE site (10,000 sqm @ \$200/sqm) | \$2 M | | | \$20,000 for Business Case for Tafe. Byford Tafe identified in new long term planning. |
| Develop West Mundijong Industrial Area as Intermodal Hub for West Port as per Perth and Peel 3.5 to provide opportunities for local and regional employment. (Jobs) (Jobs – Construction) | Fund Development WA to undertake the Development of West Mundijong Industrial Area on a fee for service basis including establishing a Task Force comprising landowners and stakeholders to coordinate activities. Or Include West Mundijong Industrial Area as part of the new Strategic Authority being established manage industrial land associated with WestPort | TBD | | | Not achieved. |
| | Realign Freight Rail as part of Tonkin Highway Construction away from Mundijong Town Centre and to assist in the development of West Mundijong Industrial Area and Mundijong Town Centre. | \$60 M | | | Design almost finalised. Further consultation required on alignment. |

| Opportunity | Request of Government | Cost | Liberal Party | Labor Party | Comment |
|--|--|-----------|---|---|---|
| Transform Jarrahdale to a Trails Town focusing on walking and equine. (Jobs - Tourism) (Jobs – Construction) | Stage 1 – Trails Development Business Case including: - Byford Trails Centre - Mundijong to Jarrahdale Rail Trail - Jarrahdale Trail Head - Jarrahdale Trails Town Readiness | \$12.4M | \$1,000,000 for Byford Trail & Visitor Centre \$325,000 for Jarrahdale Oval Trail Head | \$5,000 Jarrahdale Heritage Town Walk \$35,000 Kitty George Trail Head | Partially Achieved. |
| Implement the Peel and Shire of SJ Equine Strategies for tourism, equine job and business creation. (Jobs – Equine) | Fund Business Case to establishing an Equine Business Park and Relocating State Equestrian Centre from Brigadoon (Shire to provide land). | \$150,000 | | | Not achieved. |
| Investigate establishing a FOGO processing facility in the Shire. (Jobs) | Fund a business case to investigate establishing FOGO processing centre in Shire to service the South Eastern Metropolitan Region. | \$150,000 | | | Not achieved. |
| Place Making (Amenity) (Business development) | Provide funding for the development of public spaces and community facilities in the Byford Town Centre: <ul style="list-style-type: none"> Planning of the Byford Town Square (Train Station Precinct) Community engagement, planning and activation of Byford Town Centre | \$1.5 M | | | Place making plan prepared as part of MetroNet. Planning for town Square so can be given to Shire. Officers have provided design input. |

| Opportunity | Request of Government | Cost | Liberal Party | Labor Party | Comment |
|---|--|-----------|---------------|-------------|---|
| Construction of Pre-works for MetroNet in Byford Town Centre (Jobs – Construction) | Preference is for an Elevated Train Station in Byford. However if this cannot be achieved then request the following: <ul style="list-style-type: none"> - Construction a Western Extension of Clara Street from South West Highway through to a newly constructed road (extension of San Simeon Boulevard). - Construction of San Simeon Boulevard - Grade separated crossing at Larsen Road - Grade separated crossing at Thomas Road Police presence at Train Station | TBD | | | Agreement reached on Road layout in Byford Town Centre as per Council resolution. Elevated Rail Station being priced. |
| Implement Shire Integrated Water Management strategy - Water optimisation and the SJ Recreation Sports Facility | Harvest the rainfall from SJ Sport and Recreation Centre, Store the water in a new Water Storage Tank. The water to be used for irrigation and recharging the aquifer to increase the Shire's water entitlements to meet future water demands across the Shire. | \$125,000 | | | Not achieved. |

| | |
|--|--------------------|
| | Achieved |
| | Partially Achieved |
| | Not Achieved |