

Table of Recommended Modifications

Item	Submissions/issues	Proposed Modifications
S01 - Keirnan Park BMX Relocation	<ul style="list-style-type: none"> <li>- Identified in the Community Infrastructure Implementation Plan as specifically a non-CIDCP item;</li> <li>- State level infrastructure should not be included in a DCP and is beyond base standard;</li> <li>- SJ Shire Community team advises that a regional standard BMX facility is more appropriate.</li> </ul>	<ul style="list-style-type: none"> <li>- Amend facility description to reflect a more basic level BMX track which will support only the populations of Byford and Mundijong, rather than a Shire-Wide catchment.</li> </ul>
S02 - Keirnan Park Aquatic Centre	<ul style="list-style-type: none"> <li>- Identified in the Community Infrastructure Implementation Plan as specifically a non-CIDCP item. This item is intended to service the whole Shire and as is considered to be beyond base level infrastructure.</li> </ul>	<ul style="list-style-type: none"> <li>- Remove this item and associated costs from the CIDCP and progress as a separate amendment for Shire-wide contributions.</li> </ul>
M03 - Keirnan Park Recreation Centre	<ul style="list-style-type: none"> <li>- This item is allocated to the Mundijong catchment, however is intended to service the whole Shire.</li> </ul>	<ul style="list-style-type: none"> <li>- Remove this item and associated costs from the CIDCP and progress as a separate amendment for Shire-wide contributions..</li> </ul>
M05 - Mundijong Dog Park	<ul style="list-style-type: none"> <li>- Costs provided for the Dog Park are based on the costs for a children's themed adventure playground. This is not seen as realistic.</li> </ul>	<ul style="list-style-type: none"> <li>- Revise costs to be in line with actual costs from the development of the Byford Bark Park.</li> </ul>
Appendix 2 - Need and Nexus	<ul style="list-style-type: none"> <li>- Some items are outdated or need adjusting</li> </ul>	<ul style="list-style-type: none"> <li>- Update wording in Appendix 2</li> </ul>
Appendix 3 Costings	<ul style="list-style-type: none"> <li>- It is unclear which costs are included and excluded from certain infrastructure projects.</li> </ul>	<ul style="list-style-type: none"> <li>- Revise Appendix 3 to provide more detail and transparency.</li> </ul>
Above standard provisions	<ul style="list-style-type: none"> <li>- Public Art and project "Enhancements" are not considered basic standard and should therefore not be a contribution cost.</li> </ul>	<ul style="list-style-type: none"> <li>- Remove costs associated with Public Art and Enhancements from the CIDCP.</li> </ul>
Cost share calculations	<ul style="list-style-type: none"> <li>- Calculations are based on outdated population forecasts and do not represent the current status.</li> </ul>	<ul style="list-style-type: none"> <li>- Update calculations and splits based on current population forecasts (using Forecast ID).</li> <li>- Remove reference to an Average cost per lot</li> </ul>
Timing of provision	<ul style="list-style-type: none"> <li>- Provision of infrastructure does not appear to be based on population growth or demographics, therefore the need and nexus is not aligned.</li> </ul>	<ul style="list-style-type: none"> <li>- Revise the timing of provision for CIDCP items to reflect the updated population forecasts.</li> </ul>
Administration costs	<ul style="list-style-type: none"> <li>- Contribution cost per lot is not representative of the real cost as Administration costs have not been included.</li> </ul>	<ul style="list-style-type: none"> <li>- Include Administration costs.</li> </ul>
Provision for credits	<ul style="list-style-type: none"> <li>- There is no provision for DCP credits in the CIDCP if a Developer was to choose to pre-fund any item</li> </ul>	<ul style="list-style-type: none"> <li>- Include a clause for earning and using credits within the CIDCP report.</li> </ul>
Parking calculations	<ul style="list-style-type: none"> <li>- Parking calculations do not seem to reflect building footprint accurately.</li> </ul>	<ul style="list-style-type: none"> <li>- Check and update parking calculations based on building or site footprint where there is no building.</li> </ul>