

VARIATION APPROVAL REQUEST FORM FOR TENDER CONTRACTS TO BE VARIED BY COUNCIL

To:	Paul Martin, CEO	Date:	29 April 2021
From:	Kiriana Barclay	Page:	3 of 5
Subject:	Approval Request for Variation 1,2,3,4 & 5 to Soldiers Road Rehabilitation RFT 15/2020		
CM Ref:	E21/4853		

Planned Result	Actual Result	Variance	Root Cause	Planned Response
Variation 5 - CONSTRUCTION	Water Corp Fee to set lids on sewer pressure main to new levels	Additional costs and time to engage Water Corp	Unsuitable materials which resulted in higher road levels by Civil design Team.	This is a requirement by Water Corp

Compliance with Regulatory Conditions (r21A F&G)

The variation/s must be necessary to provide the goods or service to be supplied:

Justification that this variation is needed in order to deliver the project:	The variations are required in order comply with Australian Standards / Main Roads WA and to improve road safety.
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The variation/s must not change the scope of the original contract:

The term 'scope' is to be interpreted as "the nature or extent of works to be undertaken under the contract". A variation to the design or specification of the works does not mean a change in scope providing the variation work is within the original extent of works contracted. See legal advice received 2 February 2021 (IN21/3110).

Brief Description of Original Contract Scope:	Removal of existing seal and pavement and construction of two 3.7m sealed lanes and a 2.0m wide footpath to Soldiers Road, Cardup.
Justification that this variation is within that scope:	The identification of unsuitable material and existing underground services could not be made at the time of tender and was only identified at the time of construction therefore this falls under a variation of the project



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Impact on Contract Value

	Amount (ex GST)
Original Contract Value:	\$873,255.95
Total Value of Variations Approved to Date:	\$ 0.00
Current Contract Value:	\$873,255.95
Total Value of this Variation:	\$122,672.87
Proposed New Contract Value:	\$995,928.82
Percentage increase	14.05%

Impact on Budget

	Amount (ex GST)
Approved Project Budget:	\$1,004,00.00
Current Contract Commitments: (Total value of all contracts including all variations approved to date)	\$873,255.95
Value of this Variation:	\$93,540.92
Total Commitments: (Current Contract Commitments + Value of this Variation)	\$995,928.82
Project Budget Balance: (Approved Project Budget - Total Commitments)	\$8071.18

Is a budget amendment required? Yes No

Account	Type	Description	Debit	Credit
6400-80198-6600-0000	Increase Expenditure	Soldiers Rd – Turner Rd – Cardup Siding Rd	70,000	
6400-80198-4819-0000	Increase Income	Grant – Capital - RRG		70,000
Reason: Recognition of additional grant income related to Soldiers Road and offsetting expenditure.				



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