

Submission to Council for funding support for Activate Byford projects in 23/24.

Activate Byford currently has five projects either already underway or in the pipeline to activate the Town Centre.

Byford Pictures continues to regularly change three pictures on the wall opposite the Dome, from photographs submitted by local residents. The owner of Dome says they attract a lot of attention and is delighted with the outcome. We have Byford Progress Association and 2<sup>nd</sup> Chance grants funding of \$5,566.44 and \$2,770.26 from Council's 22/23 allocation to continue this project for the next twelve months.

The Footpath Art Road Safety decals project will produce 72 large colourful decals at slow vehicle and pedestrian crossing points on the South Western Highway and Abernethy Road. Local students will help with designs to enhance road safety messages approved by the RAC. This project will not only highlight road safety issues but will visually enhance the carriageway through the Town Centre. Funding of \$13,753.00 has been obtained from the RAC and a local business owner. This project will be completed without Shire funding.

The Open Mic project has funds of \$1,695.00 already allocated and will continue in connection with the proposed artisan's market.

The artisan's market is proposed for 24 November. In consultation with Shire staff, the area at the rear of the library will house 22 stalls. We have agreed to hold the market on a late Friday afternoon and into the evening to throw a spotlight on the library which will remain open. The market will also attract attention to the food outlets adjacent to the library and across the South Western Highway. The estimated cost is \$5,135.66, with \$1,695.66 already allocated, \$1,000.00 from Councils 22/23 allocation leaving a shortfall of \$3,770.00 which we request from Council.

The Byford Theatre will produce another play for the first half of next year at an estimated cost of \$11,053.40. We have a Byford Progress Association grant of \$5,000.00 and \$3,050.74 from Council's 22/23 allocation leaving a short fall of \$4,365.40 which we request from Council.

As shown here we have funds of \$27,380.10 and \$6,821.00 from Councils previous allocation.

Our total request from Council is for \$8,135.40 to continue activating Byford's Town Centre.

Project	Estimated Cost	Funding anticipated to be drawn from preserved Council's allocations 2022/23	Funds already allocated	Amount Requested in this submission	Comments
1. Byford Pictures	\$8,336.70	\$2,770.26	\$5,566.44		Byford Progress Assoc and 2nd Chance grants
2. Byford Theatre	\$11,053.40	\$3,050.74	\$5,000	\$4,365.40	Byford Progress Assoc grant
3. Open Mic	\$1,695.00		\$1,695.00		Remainder of Shire allocation 21/22
Artisans markets (12 months insurance included)	\$5,135.66	\$1,000.00	\$1,365.66	\$3,770.00	22 stalls at rear of library approved by SJ staff. Library to remain open.
5. Footpath Art road safety decals	\$13,753.00		\$13,753.00		RAC Road safety and Universal Property grants
Total Funding request from Council				\$8,135.40	