

**LANDCARE SJ INC.  
FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 30 JUNE 2022**

**LANDCARE SJ INC.**

ABN: 42 343 753 629

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**LANDCARE SJ INC.**

ABN: 42 343 753 629

**COMMITTEE'S REPORT****FOR THE YEAR ENDED 30 JUNE 2022**

Your Committee members submit the financial report of Landcare SJ Inc. for the financial year ended 30 June 2022.

**Committee members**

The names of the Committee members throughout the year and at the date of this report are:

Jane Brown (Chairperson)  
 Colleen Rankin (Deputy Chairperson)  
 Neil Kentish (Treasurer)  
 Francis Smit (Executive Officer)  
 Alan Elliott  
 Jan Star  
 Nancy Scade  
 Roger Harington  
 Michelle Rich

**Principal activities**

The principal activity of the Association during the financial year is:

to provide the means for the community to care for the land today, in a way that will leave it better for tomorrow. Landcare SJ engages respectfully with the community to encourage good stewardship of the land, air, water and wildlife. Activities undertaken include community education and extension; on ground environmental work to enhance, rehabilitate and protect biodiversity; biosecurity control; and, fauna recovery - in particular, supporting WA Forest Black Cockatoo populations through construction and installation of artificial nesting boxes.


**Significant changes**

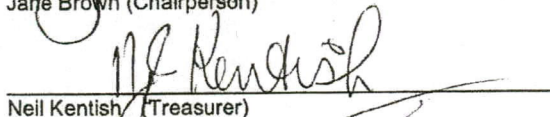
No significant change in the nature of these activities occurred during the year.

**Operating result**

The surplus of the Association for the financial year amounted to \$32,037.

Signed in accordance with a resolution of the members of the committee:

  
 \_\_\_\_\_  
 Jane Brown (Chairperson)

  
 \_\_\_\_\_  
 Neil Kentish (Treasurer)

Dated 14<sup>th</sup> October 2022



**LANDCARE SJ INC.**

ABN: 42 343 753 629

**INCOME STATEMENT**

FOR THE YEAR ENDED 30 JUNE 2022

	2022	2021
	\$	\$
<b>Sales</b>		
Revenue	136,372.51	211,749.48
Cost of sales	950.61	-
Other income	436,325.62	365,215.16
	<u>573,648.74</u>	<u>576,964.64</u>
<b>Expenses</b>		
Accountancy	2,720.00	2,930.00
Auditor's remuneration - fees	3,960.00	3,960.00
Cost of sales	-	13,226.58
Depreciation	9,264.00	8,602.77
Other expenses	269,832.66	227,596.36
Payroll expenses	255,835.18	225,730.12
	<u>541,611.84</u>	<u>482,045.83</u>
	<u>32,036.90</u>	<u>94,918.81</u>
<b>Net Surplus</b>		
Retained surplus at the beginning of the financial year	236,989.29	142,070.48
<b>Retained surplus at the end of the financial year</b>	<u>269,026.19</u>	<u>236,989.29</u>

The accompanying notes form part of these financial statements.



# LANDCARE SJ INC.

ABN: 42 343 753 629

## BALANCE SHEET

FOR THE YEAR ENDED 30 JUNE 2022

	Note	2022 \$	2021 \$
<b>Current assets</b>			
Cash and cash equivalents	3	315,834.80	328,999.22
Trade and other receivables	4	71,267.32	40,625.17
Inventories	5	41,107.75	16,039.94
<b>Total current assets</b>		<u>428,209.87</u>	<u>385,664.33</u>
<b>Non-current assets</b>			
Property, plant and equipment	6	31,337.79	31,936.74
<b>Total non-current assets</b>		<u>31,337.79</u>	<u>31,936.74</u>
<b>Total assets</b>		<u>459,547.66</u>	<u>417,601.07</u>
<b>Current liabilities</b>			
Trade and other payables	7	149,015.89	126,574.81
Provisions	8	40,396.34	50,748.10
<b>Total current liabilities</b>		<u>189,412.23</u>	<u>177,322.91</u>
<b>Non-current liabilities</b>			
Provisions	8	1,109.24	3,288.87
<b>Total non-current liabilities</b>		<u>1,109.24</u>	<u>3,288.87</u>
<b>Total liabilities</b>		<u>190,521.47</u>	<u>180,611.78</u>
<b>Net assets</b>		<u>269,026.19</u>	<u>236,989.29</u>
<b>Members' funds</b>			
Retained surplus	9	269,026.19	236,989.29
<b>Total members' funds</b>		<u>269,026.19</u>	<u>236,989.29</u>

The accompanying notes form part of these financial statements.

## LANDCARE SJ INC.

ABN: 42 343 753 629

### STATEMENT OF CHANGES IN EQUITY FOR THE YEAR ENDED 30 JUNE 2022

	Retained surplus \$	Total \$
<b>Balance at 1 July 2020</b>	142,070.48	142,070.48
Surplus for the year	94,918.81	94,918.81
<b>Balance at 30 June 2021</b>	236,989.29	236,989.29
Surplus for the year	32,036.90	32,036.90
<b>Balance at 30 June 2022</b>	269,026.19	269,026.19

The accompanying notes form part of these financial statements.

**LANDCARE SJ INC.**

ABN: 42 343 753 629

**CASH FLOW STATEMENT****FOR THE YEAR ENDED 30 JUNE 2022**

	Note	2022 \$	2021 \$
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>			
Receipts from customers		552,824.97	624,334.40
Payments to suppliers and employees		(556,725.40)	(477,426.08)
Interest received		336.00	252.89
Net cash flows provided by operating activities	10	<u>(3,564.43)</u>	<u>147,161.21</u>
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>			
Payments for property, plant & equipment		<u>(9,599.99)</u>	<u>(3,500.00)</u>
Net cash flows from investing activities		<u>(9,599.99)</u>	<u>(3,500.00)</u>
Net increase (decrease) in cash held		(13,164.42)	143,661.21
Cash at beginning of financial year		<u>328,999.22</u>	<u>185,338.01</u>
Cash at end of financial year	3	<u><u>315,834.80</u></u>	<u><u>328,999.22</u></u>

The accompanying notes form part of these financial statements.



# LANDCARE SJ INC.

ABN: 42 343 753 629

## NOTES TO THE FINANCIAL STATEMENTS

### FOR THE YEAR ENDED 30 JUNE 2022

The financial statements cover Landcare SJ Inc. as an individual entity. Landcare SJ Inc. is a not-for-profit association incorporated in Western Australia under the Associations Incorporation Act (WA) 2015 ('the Act').

The principal activity of the Association for the year ended 30 June 2022 is:

To provide the means for the community to care for the land today, in a way that will leave it better for tomorrow. Landcare SJ engages respectfully with the community to encourage good stewardship of the land, air, water and wildlife. Activities undertaken include community education and extension; on ground environmental work to enhance, rehabilitate and protect biodiversity; biosecurity control; and, fauna recovery - in particular, supporting WA Forest Black Cockatoo populations through construction and installation of artificial nesting boxes.

Comparatives are consistent with prior years, as provided by the Committee, unless otherwise stated.

#### 1 Basis of preparation

In the opinion of the Committee of Management, the Association is not a reporting entity since there are unlikely to exist users of the financial statements who are not able to command the preparation of reports tailored so as to satisfy specifically all of their information needs. These special purpose financial statements have been prepared to meet the reporting requirements of the Act.

The financial statements have been prepared in accordance with the recognition and measurement requirements of the Australian Accounting Standards and Accounting Interpretations, and the disclosure requirements of AASB 101 Presentation of Financial Statements, AASB 107 Statement of Cash Flows, AASB 108 Accounting Policies, Changes in Accounting Estimates and Errors, AASB 1048 Interpretation and Application of Standards and AASB 1054 Australian Additional Disclosures to the extent deemed relevant by the Committee of Management.

Significant accounting policies adopted in the preparation of these financial statements are presented below and are consistent with prior reporting periods unless otherwise stated.

The financial statements have been prepared on an accruals basis and are based on historical costs modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and financial liabilities.

#### 2 Summary of significant accounting policies

The following significant accounting policies, which are consistent with the previous period unless stated otherwise, have been adopted in the preparation of this financial report.

# LANDCARE SJ INC.

ABN: 42 343 753 629

## NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 JUNE 2022

### **Income tax**

The Association is exempt from income tax under Division 50 of the *Income Tax Assessment Act 1997*. The Association is endorsed as a Registered Charity with ACNC and has Income Tax Exemption, including GST and FBT concessions with ATO.

### **Deductible Gift Recipient**

The Association has a Public Fund registered by the ATO as a Deductible Gift Recipient. Gifts to the Fund are tax deductible.

### **Revenue and other income**

Revenue is recognised when the amount of the revenue can be measured reliably, it is probable that economic benefits associated with the transaction will flow to the Association and specific criteria relating to the type of revenue as noted below, has been satisfied.

Revenue is measured at the fair value of the consideration received or receivable and is presented net of returns, discounts and rebates.

### **Sale of goods**

Revenue is recognised on transfer of goods to the customer as this is deemed to be the point in time when risks and rewards are transferred and there is no longer any ownership or effective control over the goods.

### **Interest revenue**

Interest is recognised when received.

### **Rendering of services**

Revenue in relation to rendering of services is recognised depending on whether the outcome of the services can be estimated reliably. If the outcome can be estimated reliably then the stage of completion of the services is used to determine the appropriate level of revenue to be recognised in the period.

If the outcome cannot be reliably estimated then revenue is recognised to the extent of expenses recognised that are recoverable.



# LANDCARE SJ INC.

ABN: 42 343 753 629

## NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 JUNE 2022

### Specific revenue streams

The revenue recognition policies for the principal revenue streams of the association are:

#### Provision of training services

Revenue from the provision of training services is recognised over the period in which the services are rendered. Contracts for training services are either fixed price contracts or contracts charged at hourly rates.

For fixed price contracts, the contracts include an enforceable right for the Association to receive payment for work performed to date based on the percentage of time spent including recovery of cost to prepare the training material given the tailored nature of the courses and therefore the criteria for recognition of revenue over time is met.

The Association recognises revenue based on actual services provided to the end of the reporting period as a proportion of the total services to be provided under the contract. The association's performance is measured based on actual time incurred in providing courses when compared to the total committed time in accordance with the terms of the contract as this is deemed to provide the most faithful depiction of the provision of the services. If required, estimates of progress towards completion are revised if circumstances change and any changes are reflected in the profit or loss in the period in which the change occurs. The nature of the Association's contracts are such that they include only one deliverable and the Association has therefore determined that there is only one performance obligation to be satisfied over time.

The terms of the association's fixed-price contracts either require that the customer pay the fixed amount in instalments over the contract duration or in some cases the association requires payment in full upfront.

Where payment is required upfront, a contract liability is recognised on receipt of the payment and recognised as revenue as the services are provided.

Where payment is required in instalments, at the end of the reporting period, if the services rendered by the association exceed the payments received, the association recognises a contract asset. If the payments received exceed the services rendered, the association recognises a contract liability.

For hourly rate contracts, the association recognises revenue only to the extent that they have a right to invoice. Hourly rate contracts are invoiced quarterly, and consideration is payable when invoiced. Revenue is recognised as each hour is worked.

#### Goods and services tax (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST.



# LANDCARE SJ INC.

ABN: 42 343 753 629

## NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 JUNE 2022

### Cash and cash equivalents

Cash and cash equivalents comprise cash on hand, demand deposits and short-term investments which are readily convertible to known amounts of cash and which are subject to an insignificant risk of change in value.

### Property, plant and equipment

Each class of property, plant and equipment is carried at cost less, where applicable, any accumulated depreciation and impairment.

Plant and equipment is depreciated on a straight-line basis over the assets useful life to the association, commencing when the asset is ready for use.

At the end of each annual reporting period, the depreciation method, useful life and residual value of each asset is reviewed. Any revisions are accounted for prospectively as a change in estimate.

### Employee benefits

Provision is made for the association's liability for employee benefits arising from services rendered by employees to the end of the reporting period. Employee benefits that are expected to be wholly settled within one year have been measured at the amounts expected to be paid when the liability is settled.

Employee benefits expected to be settled more than one year after the end of the reporting period have been measured at the present value of the estimated future cash outflows to be made for those benefits. In determining the liability, consideration is given to employee wage increases and the probability that the employee may satisfy vesting requirements. Non-current employee benefits being minimal, cash flows have not been discounted.

Changes in the measurement of the liability are recognised in profit or loss.

### Inventories

Inventories are measured at the lower of cost and net realisable value. Cost of inventory is determined using the first-in-first-out basis and is net of any rebates and discounts received. Net realisable value is estimated using the most reliable evidence available at the reporting date and inventory is written down through an obsolescence provision if necessary.

### Impairment of non-financial assets

At the end of each reporting period, the Association determines whether there is an evidence of an impairment indicator for non-financial assets.

Where the recoverable amount is less than the carrying amount, an impairment loss is recognised in profit or loss.

**LANDCARE SJ INC.**

ABN: 42 343 753 629

**NOTES TO THE FINANCIAL STATEMENTS****FOR THE YEAR ENDED 30 JUNE 2022****Provisions**

Provisions are recognised when the association has a legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

**Covid-19 Disclosure**

The ongoing impact of the Covid-19 pandemic on the operations of Landcare SJ Inc. is unknown.

The Committee acknowledges that the broader community may be impacted and this could affect the ongoing operations of Landcare SJ Inc., in particular in regards to the cost of additional cleaning and social distancing affecting operations including working from home arrangements. The Committee considers this impact is likely to be minimal and is unlikely to have significant effect on the ongoing viability of Landcare SJ Inc. operations.



# LANDCARE SJ INC.

ABN: 42 343 753 629

## NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 JUNE 2022

	Note	2022 \$	2021 \$
<b>3 Cash and cash equivalents</b>			
Cash in Hand		7.85	7.85
Bendigo bank account xxx2947		107,315.84	261,400.95
Bendigo bank debit cards account xxx9683		3,747.61	1,666.30
Landcare SJ Inc public fund account xxx9441		23,815.17	15,218.79
Bendigo Bank term deposit		180,948.33	50,612.33
Undeposited funds		-	93.00
		<u>315,834.80</u>	<u>328,999.22</u>
<b>4 Trade and other receivables</b>			
<b>Current</b>			
Trade receivables		34,254.41	27,248.64
GST paid		37,012.91	13,376.53
		<u>71,267.32</u>	<u>40,625.17</u>
<b>5 Inventories</b>			
<b>Current</b>			
Stock on hand - at cost		12,492.75	11,144.94
Finished goods - at cost		28,615.00	4,895.00
		<u>41,107.75</u>	<u>16,039.94</u>



# LANDCARE SJ INC.

ABN: 42 343 753 629

## NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2022

Note	2022 \$	2021 \$
<b>6 Property, plant and equipment</b>		
<b>Plant and equipment</b>		
Plant & equipment - at cost	11,500.00	11,500.00
Less: Accumulated depreciation	(3,442.00)	(1,942.00)
	<u>8,058.00</u>	<u>9,558.00</u>
<b>Motor vehicles</b>		
Motor vehicles - at cost	57,272.73	57,272.73
Less: Accumulated depreciation	(41,236.93)	(36,102.93)
	<u>16,035.80</u>	<u>21,169.80</u>
<b>Office furniture and equipment</b>		
Office equipment - at cost	9,599.99	26,050.66
Less: Accumulated depreciation	(2,356.00)	(24,841.72)
	<u>7,243.99</u>	<u>1,208.94</u>
	<u><u>31,337.79</u></u>	<u><u>31,936.74</u></u>
<b>7 Trade and other payables</b>		
<b>Current</b>		
Trade creditors	10,837.60	1,830.60
Payroll deductions payable	10,570.00	17,735.14
Accrued grants income	124,158.74	94,740.36
GST collected	3,449.55	12,268.71
	<u>149,015.89</u>	<u>126,574.81</u>

# LANDCARE SJ INC.

ABN: 42 343 753 629

## NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 JUNE 2022

Note	2022 \$	2021 \$
<b>8 Provisions</b>		
<b>Current</b>		
Provision for annual leave	24,937.44	26,965.09
Provision for long service leave	15,458.90	23,783.01
	<u>40,396.34</u>	<u>50,748.10</u>
<b>Non-current</b>		
Provision for long service leave NC	1,109.24	3,288.87
	<u>1,109.24</u>	<u>3,288.87</u>
<b>9 Retained surplus</b>		
Retained surplus at the beginning of the financial year	236,989.29	142,070.48
Net Surplus	32,036.90	94,918.81
	<u>269,026.19</u>	<u>236,989.29</u>
<b>10 Cash Flow Information</b>		
<b>Reconciliation of net cash in operating activities to operating result</b>		
Surplus from operations	32,036.90	94,918.81
<b>Non-cash flows in surplus (deficit)</b>		
Depreciation and amortisation	9,264.00	8,602.77
Loss on fixed assets written off	934.94	-
Leave Provisions	-	8,107.69
Provisions written back	(12,531.39)	(3,752.88)
<b>Changes in operating assets and liabilities</b>		
(Increase)/decrease in trade receivables	(7,005.77)	(5,570.39)
(Increase)/decrease in other current assets	(48,704.19)	(9,634.38)
Increase/(decrease) in trade payables	9,007.00	1,830.00
Increase/(decrease) in other current payables	13,434.08	52,659.59
	<u>(3,564.43)</u>	<u>147,161.21</u>


**LANDCARE SJ INC.**  
ABN: 42 343 753 629  
**STATEMENT BY MEMBERS OF COMMITTEE**  
**FOR THE YEAR ENDED 30 JUNE 2022**

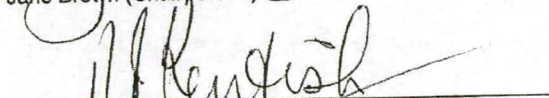
The Committee has determined that the Association is not a reporting entity and that this special purpose financial report should be prepared in accordance with the accounting policies outlined in Notes 1 and 2 to the financial statements.

The Committee of Management declares that in the Committee's opinion:

1. there are reasonable grounds to believe that Landcare SJ Inc. is able to pay all of its debts, as and when they become due and payable; and
2. the financial statements and notes satisfy the requirements of the Australian Charities and Not-for-profits Commission Act 2012.
3. the Committee has complied with the Governance Standards of the ACNC.

Signed in accordance with subsection 60.15(2) of the Australian Charities and Not-for-profits Commission Regulation 2013.

  
Jane Brown (Chairperson)

  
Neil Kentish (Treasurer)

Dated 14<sup>th</sup> October 2022





# Harding & Thornbury

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## AUDIT

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### AUDITOR'S INDEPENDENCE DECLARATION

#### LANDCARE SJ INC.

ABN : 42 343 753 629

To the Committee of Landcare SJ Inc.

In accordance with the requirements of section 60-40 of the *Australian Charities and Not-for-profits Commission Act 2012* and section 80 of the *Associations Incorporation Act 2015 (WA)*, in relation to our review of the financial report of Landcare SJ Inc. for the year ended 30 June 2022, to the best of my knowledge and belief, there have been:

- No contraventions of the auditor independence requirements of section 60-40 of the *Australian Charities and Not-for-profits Commission Act 2012* in relation to the review; and
- No contraventions of the auditor independence requirements of the *Associations Incorporation Act 2015 (WA)* in relation to the review; and
- No contraventions of any applicable code of professional conduct in relation to the review

**HARDING & THORNBURY AUDIT**

  
\_\_\_\_\_  
Ross Brough

Dated 18 October 2022



# Harding & Thornbury

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## AUDIT

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## INDEPENDENT AUDITOR'S REVIEW REPORT

### LANDCARE SJ INC.

ABN: : 42 343 753 629

To the members of Landcare SJ Inc.

#### Report on the Review of the Financial Report

#### Conclusion

We have reviewed the financial report of Landcare SJ Inc. (the Association), which comprises the statement of financial position as at 30 June 2022, the statement of profit or loss and other comprehensive income, statement of changes in equity and statement of cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies and the statement by the Committee.

Based on our review, which is not an audit nothing has come to our attention that causes us to believe that the financial report of Landcare SJ Inc. does not give a true and fair view of the financial position of the Association as at 30 June 2022, and of its financial performance and its cash flows for the year ended on that date, in accordance with:

- a) Australian Accounting Standards to the extent described in Note 1,
- b) the *Associations Incorporation Act 2015 (WA)*,
- c) Division 60 of the *Australian Charities and Not-for-Profits Commission Act 2012 (ACNC Act)*
- d) the *Australian Charities and Not-for-profits Commission Regulation 2013*.

#### Emphasis of Matter – Basis of Accounting

We draw attention to Note 1 to the financial report, which describes the basis of accounting. The financial report has been prepared to assist the Association to meet the requirements of the *Associations Incorporation Act 2015 (WA)* and the *ACNC Act*. As a result, the financial report may not be suitable for another purpose. Our conclusion is not modified in respect of this matter.

#### Responsibilities of the Committee for the Financial Report

The Committee is responsible for the preparation and fair presentation of the financial report and have determined that the basis of preparation described in Note 1 to the financial report is appropriate to meet the requirements of the *Associations Incorporation Act 2015 (WA)* and the *ACNC Act* and the needs of the members. The responsibility of the Committee also includes such internal control as the Committee determines is necessary to enable the preparation and fair presentation of a financial report that is free from material misstatement, whether due to fraud or error.

In preparing the financial report, the Committee is responsible for assessing the Association's ability to continue as a going concern, disclosing, as applicable, matters relating to going concern and using the going concern basis of accounting unless the Committee either intends to liquidate the Association or to cease operations, or has no realistic alternative but to do so.

The Committee is responsible for overseeing the Association's financial reporting process.

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7 King William Street  
PO Box 175  
Bayswater WA 6933

[www.htaudit.com.au](http://www.htaudit.com.au)

T: (08) 9271 1866  
E: [info@htaudit.com.au](mailto:info@htaudit.com.au)

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# Harding & Thornbury

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## AUDIT

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### INDEPENDENT AUDITOR'S REVIEW REPORT

#### LANDCARE SJ INC.

ABN: : 42 343 753 629

#### Auditor's Responsibilities for the Review of the Financial Report

Our responsibility is to express a conclusion on the financial report based on our review. We conducted our review in accordance with Auditing Standard on Review Engagements ASRE 2410 *Review of a Financial Report Performed by the Independent Auditor of the Association*, in order to state whether, on the basis of the procedures described, anything has come to our attention that causes us to believe that the financial report is not presented fairly, in all material respects, in accordance with the basis of preparation described in Note 1 to the financial report. As the auditor of Landcare SJ Inc., ASRE 2410 requires that we comply with the ethical requirements relevant to the audit of the annual financial report.

A review of a financial report consists of making enquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Australian Auditing Standards and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.

#### Independence

In conducting our review, we have complied with the independence requirements of the Australian professional accounting bodies.

#### Report on Other Legal and Regulatory Requirements

Based on our review, which is not an audit, nothing has come to our attention that causes us to believe that, Landcare SJ Inc. has not complied with 60-30(3)(b), (c) and (d) of the *ACNC Act* and 82(1)(b), (c) and (d) of the *Associations Incorporation Act 2015 (WA)*:

- by providing us with all information, explanation and assistance necessary for the conduct of the review;
- by keeping financial records sufficient to enable a financial report to be prepared and reviewed; and
- by keeping other records required by Part 3-2 of the *ACNC Act*, including those records required by Section 50-5 that correctly record its operations, so as to enable any recognised assessment activity to be carried out in relation to the Association.
- by keeping other records required by Part 5 of the *Associations Incorporation Act 2015 (WA)*, including those records required by Section 66 that correctly record its operations, so as to enable true and fair financial statements to be prepared.

#### HARDING & THORNBURY AUDIT

  
 \_\_\_\_\_  
 Ross Brough CA CTA

Dated: 18 October 2022



**Banksia Woodland Project**

Third year of Banksia Woodland project supported by the Peel-Harvey Catchment Council through funding from the Australian Government National Landcare Program (\$25,300).

Achieved 5.5ha dieback management/treatment, 20ha weed control, 5ha revegetation and 5ha of feral pest management across three private properties and two Shire Reserves.

Supporting Healthy Habitats Land Stewardship program.

**Restoration of Gooralong Brook, Jarrahdale**  
(Jarrahdale Heritage Society as proponent)

This project is supported by funding from the Western Australian Government's State NRM Program (\$33,650).

Over 300 community volunteer hours to cut and remove woody weeds, lantana and black wattle.

Supporting RUOK? planting day and morning tea event in 2021.

National Trust WA volunteer weeding day.

**Serpentine Pony Club Facility Upgrade**

Funded under Stronger Communities Program (Round 7), through the Australian Government Department of Industry, Innovation and Science (\$4,527);

Weed control, revegetation, feral animal control and fencing installation to protect bushland

**Soldiers Road Beautification (Election commitment)**

Funded by WA Department of Local Government, Sport and Cultural Industries to proponent Byford Enviro-link (\$5,000);

Second season of weed control and revegetation undertaken;

Flora Road accreditation achieved.

**Cockatube Enterprise Project**

Sales: 103 Cockatubes; 37 possum boxes; 13 bat boxes; six pardalote boxes and four kangaroo gates.

Five Cockatube installations and two monitoring contracts;

Presentation at Birdlife - a Black Cockatoo Symposium, Mandurah;

Great Cocky Count workshops in Jarrahdale and Coolup;

Support interstate enquiries and freight three Cockatube shipments to Eastern states.

**Brickwood Reserve Fencing Project (Election commitment)**

Funded by WA Department of Local Government, Sport and Cultural Industries (\$130,000).

Installation of three strand high tensile wire vehicle exclusion fence and heavy duty access gates commenced.

**Healthy Habitats Stewardship Program**

Supporting private landholders to protect and enhance high value remnant native vegetation.

One new program Member in Serpentine with high quality Banksia Woodland habitat;

Financial support - \$5,000 committed by Landcare SJ to support three member properties - weed control and Dieback management;

Weed control undertaken on Oakford, Mundijong and Herron Point properties;

**National Tree Day**

Funded through Community Bank Byford & Districts Bendigo Bank (\$6,802), with plants supplied by BirdLife WA.

Eighth consecutive Community Bank Byford & Districts Bendigo Bank sponsorship of this event, totalling more than \$30,000.

Supporting Schools Tree Day and National Tree Day events.

**Fee for Service Activities**

Cockatube Project - five installations, two monitoring contracts.

Shire of Murray - Landcare Services contract.

Doral revegetation contracts - 100,000+ seedlings planted during reporting period.

SJ Food and Farm Alliance - partnership delivery of SJ Equestrian Property Regenerative Soil Health Trial.

**Cultural and Environmental Restoration in the Mundijong Road Reserve**

This project is supported by funding from the Western Australian Government's State NRM Program (\$34,022).

Winjan Aboriginal Corporation consulted to guide project.

Long term fire management plan prepared by fire ecology consultants.

Flora survey over eight quadrats and written report completed.

Kaartdijin (knowledge sharing) workshop with Winjan Aboriginal Corporation and SJ Volunteer Fire Brigade Captains.

Feral animal control removing 110 rabbits and three foxes.

Ecologically sensitive burning practices undertaken by SJ Volunteer Fire Brigades with follow up monitoring.

Pre and post fire weed control.

**Byford Childcare Centre**

**21 VOLUNTEER HOURS**

20 seedlings planted (as part 600 planted) for Schools National Tree Day 2021

**North Dandalup Primary School**

**170 VOLUNTEER HOURS**

600 seedlings planted whole school event with Native Plants WA (MOTT)

**Jarrahdale Community Collective**

**26 VOLUNTEER HOURS**

Site maintenance

**Serpentine Environment Group**

**433 VOLUNTEER HOURS**

580 seedlings planted

120 bags of rubbish removed from roadsides and POS

**Jarrahdale Primary School**

**100 VOLUNTEER HOURS**

50 seedlings planted

Planting Turtle Creek

**224 BOARD VOLUNTEER HOURS**

**196 MANAGEMENT COMMITTEE VOLUNTEER HOURS**

**1796 COMMUNITY VOLUNTEER HOURS AT EVENTS AND WORKSHOPS**

**Keysbrook Environment Group**

**55 VOLUNTEER HOURS**

500 seedlings planted

Planning and site maintenance

**120 WEBSITE MAINTENANCE VOLUNTEER HOURS**

**Byford Progress Association Byford Enviro-Link**

**850 VOLUNTEER HOURS**

1340 seedlings planted

Planting, weeding, rubbish collection project work

1844 bags of rubbish removed from roadsides and POS

**Jarrahdale Heritage Society**

**524 VOLUNTEER HOURS**

1872 seedlings planted (including R U OK? planting and morning tea)

Park Maintenance - Ian Nice 200 hours

Woody weed removal including Black Wattle and Lantana

Delivery partner in RUOK? Day planting and morning tea

**Friends of Brickwood**

**48 VOLUNTEER HOURS**

Weeding, maintenance

Advocacy for Reserve protection





# ANNUAL REPORT 2021/22



## VISION

To provide the means for the community to care for the land today, in a way that will leave it better for tomorrow.

## MISSION

To provide leadership to access, initiate and integrate the resources to enable community groups and individuals to manage the land, water and vegetation in a sustainable manner in partnership with government and other agencies.

## VALUES

Our decisions, services and allocation of resources will be guided according to the following values:

People are at the heart of all community matters and they are critical to our success. Respecting people, improving the quality of living, appreciating and supporting cultural differences and being good stewards of the land, air, water, flora and fauna.

## U.N. Sustainable Development Goals:

Landcare SJ is proud to be working towards the following United Nation's Sustainable Development Goals with our funding and project partners.

**3 GOOD HEALTH AND WELL BEING**

Ensure healthy lives and promoting wellbeing for all through inclusive community events including National Tree Day and RUOK? planting and morning tea.

**11 SUSTAINABLE CITIES AND COMMUNITIES**

Helping to maintain and enhance natural areas in an increasingly urbanised environment.

**13 CLIMATE ACTION**

106,060 seedlings closer this year towards global Trillion Trees target to reverse global warming.

**14 LIFE BELOW WATER**

Improving water quality on the Swan Coastal Plain by revegetating riparian areas.

**15 LIFE ON LAND**

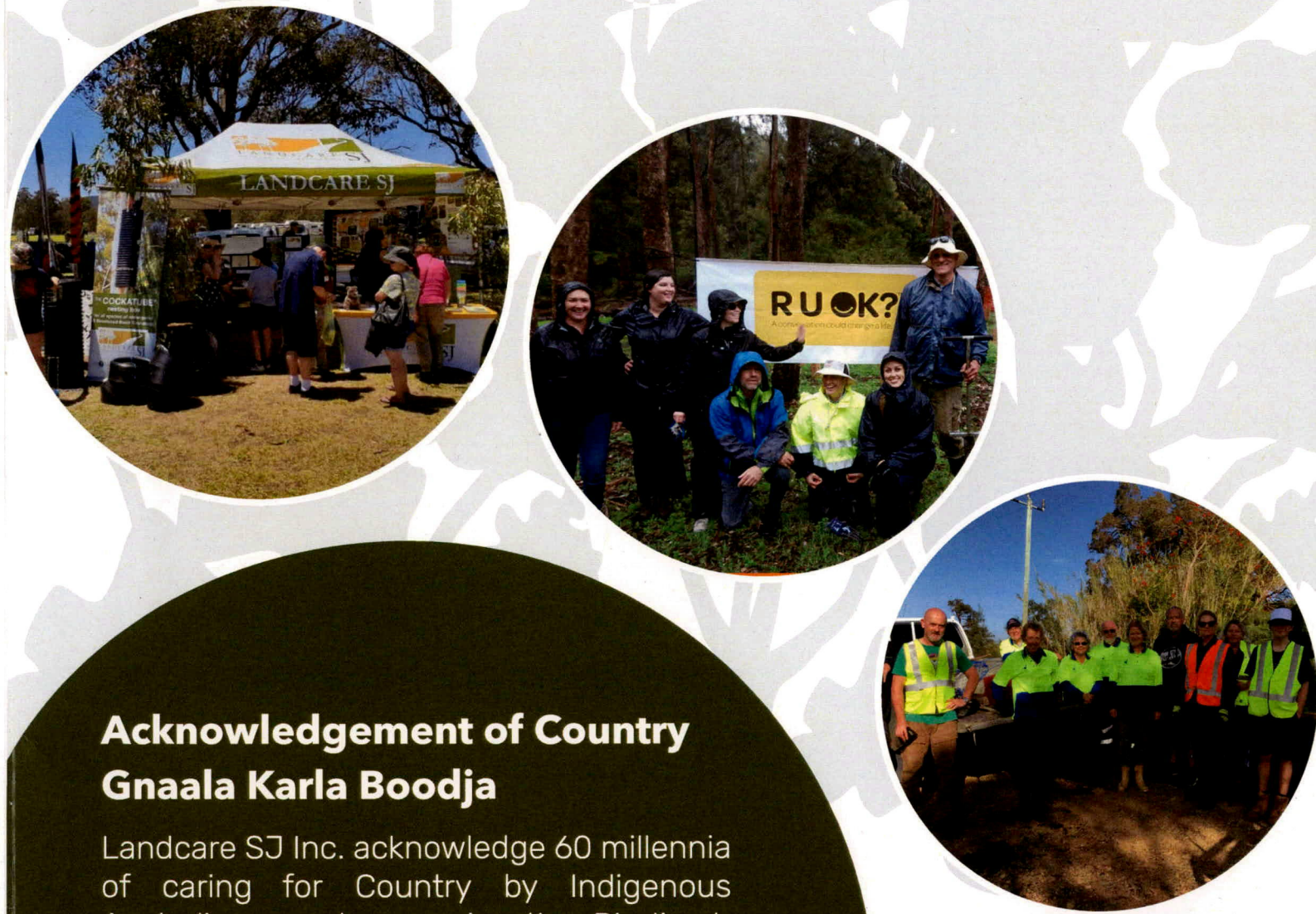
Reversing biodiversity loss through restoration of natural areas.

## Funding Partners:



## Project Partners:

- |   |   |   |
|---|---|---|
| <ul style="list-style-type: none"> <li>Arc Infrastructure</li> <li>Australian Government National Landcare Program</li> <li>BirdLife WA</li> <li>Bushfire Safety Consulting</li> <li>Byford and Districts Bendigo Bank</li> <li>Byford Enviro-Link</li> <li>Byford Progress Association</li> <li>Department of Biodiversity, Conservation and Attractions</li> <li>Department of Industry, Science, Energy and Resources</li> <li>Department of Local Government, Sport and Cultural Industries</li> <li>Department of Primary Industries and Regional Development</li> <li>Doral (Iwatani Australia)</li> <li>EarthWhile Australia</li> <li>Fairbridge TAFE</li> <li>Hoof Hearted Hoof Care</li> </ul> | <ul style="list-style-type: none"> <li>Jarrahdale Community Collective</li> <li>Jarrahdale Forest Protectors</li> <li>Jarrahdale Heritage Society</li> <li>Keysbrook Environment Group</li> <li>Lowlands Advisory Committee</li> <li>Mandjoogoodap Dreaming</li> <li>Maddington Toyota</li> <li>Mundijong Public Library</li> <li>Murray Public Library</li> <li>National Trust WA</li> <li>Peel Harvey Biosecurity Group</li> <li>Peel-Harvey Catchment Council</li> <li>Reverge Australia</li> <li>Rotary Club Byford and Districts</li> <li>Serpentine Enviro Group</li> </ul> | <ul style="list-style-type: none"> <li>Serpentine Historical Society</li> <li>Shire of Murray</li> <li>Shire of Serpentine-Jarrahdale</li> <li>SJ Community Resource Centre</li> <li>SJ Food and Farm Alliance</li> <li>SJ Land Conservation District Committee</li> <li>Vinidex Australia</li> <li>WA Museum</li> <li>WA Natural Resource Management Program</li> <li>Waroona Landcare Centre</li> <li>Waste Is My Resource</li> <li>Water Corporation</li> <li>Western Australian Forest Alliance</li> <li>Winjan Bindjareb Boodja Rangers Program</li> </ul> |
|---|---|---|



## Acknowledgement of Country Gnaala Karla Boodja

Landcare SJ Inc. acknowledge 60 millennia of caring for Country by Indigenous Australians, and recognise the Bindjareb people of the Noongar Nation as Traditional Custodians of this Country on which we meet and work.

We pay our respects to Bindjareb Elders – past, present and emerging.

*By the Community for the Community*



**EVENTS & PRESENTATIONS**

**2021**

**July 2021**

Lowlands Kangaroo Count  
DBCA - event supported by Landcare SJ  
DBCA event supported by Landcare SJ

SJ Equestrian Property Regenerative Soil Health Trial Compost Building Workshop - On farm workshop partnering with SJ Food and Farm Alliance Serpentine

School's National Tree Day 2021 - 600 seedlings planted for river restoration works  
Federation Park, Serpentine

**August 2021**

North Dandalup Primary School Planting Day - 600 seedlings planted for Schools National Tree Day 2021  
North Dandalup Primary School, North Dandalup

National Tree Day Event 2021-2000 seedlings planted to support Black Cockatoo forage  
Manjedal Brook Reserve, Whitby

**September 2021**

R U OK? Planting Day and Morning Tea - 1772 seedlings planted and morning tea held to support community mental health  
Jarrahdale

R U OK? Planting Day and Morning Tea - seedlings planted for river restoration works  
George Brook, Murray Shire

**October 2021**

Annual General Meeting 2021  
Community Resource Centre, Mundijong

National Trust WA Volunteer Weeding Day - Gooralong Supporting restoration works  
Gooralong Brook, Jarrahdale

**November 2021**

SJ Food & Farm Alliance Show 2021 - Landcare SJ information display  
Serpentine

Black Cockatoo Symposium Landcare SJ - Cockatube presentation  
Mandurah

**December 2021**

End of Year Celebration 2021 - Landcare SJ Members, Community and Volunteers end of year celebration  
Landcare SJ

**2022**

**March 2022**

PHCC Pinjarra Massacre Site rubbish collection - Clean Up Australia Day  
Pinjarra, Murray Shire

Lowlands Kangaroo Count - DBCA event supported by Landcare SJ  
Lowlands Bushland

**February 2022**

Great Cocky Count Workshop - Coolup Black cockatoos, creating wildlife corridors and protecting Banksia Woodlands  
Coolup Hall, Murray Shire

Great Cocky Count Workshop - Jarrahdale Mainland Quokkas, Black cockatoos and Wedge-tailed Eagles  
Bruno Gianatti Hall, Jarrahdale

**April 2022**

Coffey Road Guided Walk - guided tour of on-ground restoration works  
Coffey Road Reserve, Serpentine

SJ Equestrian Property Regenerative Soil Health Trial Workshop Project -workshop partnering with SJ Food and Farm Alliance  
Community Resource Centre, Mundijong

**May 2022**

Free Verge Plant Program Launch - Pete Olds - Reverge Australia presentation  
Bill Hicks Reserve Pavilion, Byford

SJ Equestrian Property Regenerative Soil Health Trial 2021/22 Report - Workshop Final event for 18 month Equine soil health trial, Report . Launch partnering with SJ Food and Farm Alliance  
Community Resource Centre, Mundijong

Mundijong Road Reserve Cultural Fire Yarn - Knowledge sharing event with Noongar Winjan Rangers and Volunteer Firefighters  
Mundijong Road Reserve, Mundijong

**June 2022**

Pinjarra Festival Landcare SJ - informational stall  
Pinjarra, Murray Shire

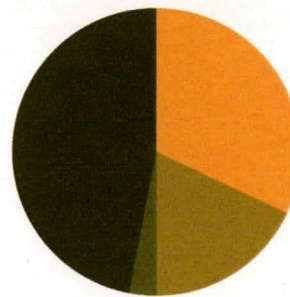
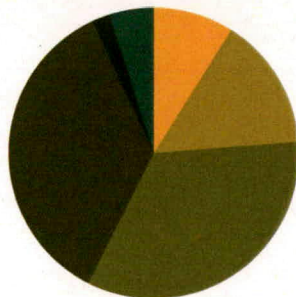
Craghill Reserve Planting Day - BirdLife WA volunteers and Landcare SJ  
Craghill Reserve, Oakford

World Environment Day - Willow Gardens riverside community revegetation  
Murray River, South Yunderup - Shire of Murray

**VERGE PLANT PROGRAM**

**253 RESIDENTS      4,160 SEEDLINGS      9,560 METRES OF VERGE**

**FINANCE**



**INCOME \$573,000      EXPENDITURE \$542,000      SURPLUS \$32,000**

**626** NUMBER OF VOLUNTEERS - Thursday, 20 October 2022

**\$219,069** VALUE OF VOLUNTEER HOURS



## Board

Jane Brown (Chair)  
 Colleen Rankin (Deputy Chair)  
 Neil Kentish (Treasurer)  
 Roger Harington  
 Nancy Scade  
 Michelle Rich  
 Jan Star  
 Alan Elliott  
 Francis Smit (Executive Officer)

## Management Committee

Colleen Rankin (Chair)  
 Nancy Scade (Deputy Chair)  
 Neil Kentish  
 Peter Jacobs  
 Carole Armstrong  
 Karen Hayes  
 Karen Miller  
 Judy Curtis  
 Ash Harding (Shire SJ Officer)  
 Tom Lerner (Shire Murray Officer)  
 Johanne Garvey (Staff)  
 Francis Smit (Executive Officer)

## Staff

Francis Smit  
 Johanne Garvey  
 Sue Ford  
 Kristy Gregory  
 Reece Jerrett

# MESSAGE FROM THE CHAIR

The fact that Landcare SJ has continued to operate all of its programs, meet the required outcomes whilst supporting partners, volunteer groups and the local community is commendable as we saw our state open up and Covid let rip. The fact that Landcare SJ is also in a solid financial position is amazing.

Recent years have seen increasing urban spread throughout the Shire bringing more infrastructure to support it. Minimising the disruption whilst maintaining the diversity of our unique environment in these areas has forced changes to some of the focus of Landcare SJ's activities and will do so into the future. These activities will still be part of sustainable land management but will include more education for local communities who may not have grown up in a rural environment. An increased population and future tourism on top of climate change will also put pressure on the land and waterways.

This year saw Landcare SJ veteran, Kristy Gregory, and Reece Jerrett, explore other employment opportunities and we wish them well. However it is with excitement that we welcome back Jo Garvey to continue the high quality programs such as restoration of Shire reserves and areas of ecological significance through the planting season program, National Tree Day at Manjedal Brook, Banksia Woodland project, Brickwood Reserve, Gooralong Brook and Soldiers Road; feral animal control and community workshops.

RU OK Day 2021 was spectacular. Eighty plus souls met in the splendour of Gooralong Brook in monsoonal conditions for a morning of community renewal facilitating meaningful connections. This day is now a landmark fixture in the SJ calendar.

Everyone wants to talk about money, no one likes to talk about funding but funding is crucial to community organisations. The continued support and funding from the Shire of Serpentine Jarrahdale gives Landcare SJ a platform to value add to its programs and support initiatives that otherwise would not happen.

Landcare SJ has been able to develop some profitable enterprises that have allowed in kind contribution to projects; this can be seen as very efficient for a funding body. Landcare SJ continues to support private landholders in the Shire of SJ through the Healthy Habitats Stewardship program - even though there is no current funding. Cockatubes, which have been described as the "Rolls Royce" of artificial hollows, were donated for replacement Black Cockatoo nesting sites ravaged by bushfires around Chittering and Bindoon.

Fee for service and Cockatube sales, which drive the Enterprises program, have enabled the creation of sustainable income diversity and improvements to long-term organisational viability. Our hope for the coming year is that a longer term agreement can be secured with the Shire of Serpentine Jarrahdale, our major sponsor, this will enable future planning and staff security.

I would like to thank all our sponsors, partners and numerous small businesses that have supported us throughout the year. A special thanks goes to the staff, Board and Management Committee, members and volunteers for their seemingly tireless effort to achieve Landcare SJ vision: to provide the means for the community to care for the land today, in a way that will leave it better for tomorrow.

*Jane Brown*

Chair  
 Landcare SJ

