

Budget 2020/2021 Key Meetings and Workshops

November 2019		
Due		Item
Mon 25/11/19	Council Workshop - LTFP, AMP, Rates	Council Workshop
December 2019		
Due		Item
Mon 02/12/19	Council Workshop - LTFP, AMP, Rates	Council Workshop
Mon 16/12/19	OCM - Note Budget Key Dates Timetable	OCM
January 2020		
Due		Item
TBA	Corporate Business Plan finalisation	Council Workshop
February 2020		
Due		Item
Fri 07/02/20	Onecom implementation - go live	Administration
Feb OCM	OCM - Mid-year Budget Review	OCM
March 2020		
Due		Item
TBA	Council Workshop - Capital and Renewals	Policy Concept Forum
April 2020		
Due		Item
May 2020		
Due		Item
TBA	Council Workshop - Fees and Charge, Rates and Operating Budget	Council Workshop
May OCM	OCM - Resolution to advertise Rates	Council Meeting
June 2020		
Due		Item
TBA	Advertise Rates	Administration
TBA	Council Workshop - Budget, LTFP	Council Workshop
June OCM	OCM - CBP presented to Council for adoption	OCM
July 2020		
Start	Due	Item
TBA	Special Council Meeting - Adoption of Budget	SCM