

# **Shire President Welcome**

Commitment

Conflict

Collaboration





Overview of the Shire of Serpentine Jarrahdale

**Paul Martin**Chief Executive Officer

## **About our Shire**

#### **Our Shire**



Shire of Serpentine Jarrahdale land area:

905 km<sup>2</sup>

Total area of reserves and public open space:

1102 ha





Number of reserves and public open spaces we manage:

241

Shire of Serpentine Jarrahdale gazetted: July 1961



#### **Our Community**



Estimated residential population:

38.389\*

Median age:

33



Number of households:

12,476\*



Couples with children:



Couples without children:

2,754



One parent families: 1,124



Average persons per dwelling:

2.9

\*data provided by .idcommunity

#### **Our Organisation**



33,046 customer requests completed



99% of customer complaints are resolved within 14 days

#### **Our Assets**



Number of Shire facilities:

120



Total length of roads:

813 km



Total length of sealed roads:

661 km



Total length of unsealed roads:

150 km

#### Our Finances 2023/24



Total capital works value:

\$37,396,800

Total operating revenue: \$47,333,535





Total non-operating revenue:

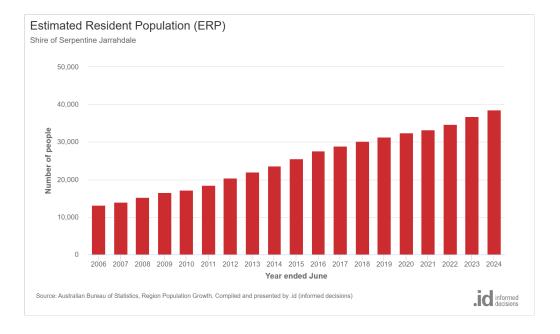
\$21,287,414

The Shire of Serpentine Jarrahdale is forecast to grow to 67,939 by 2036



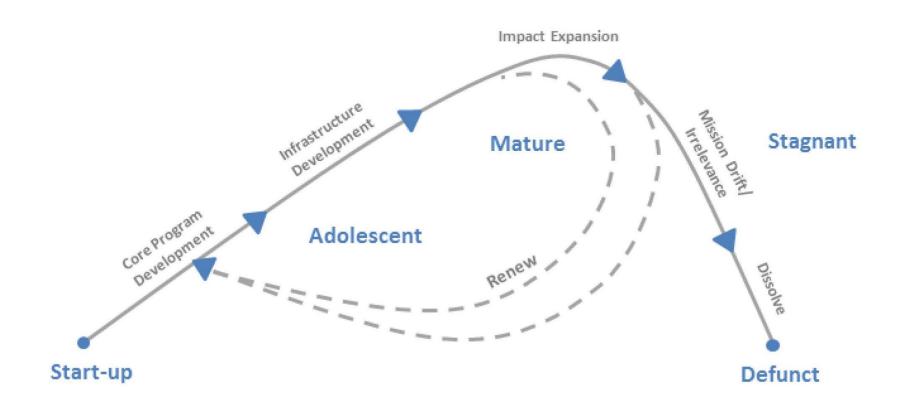
# **Our Growing Community**





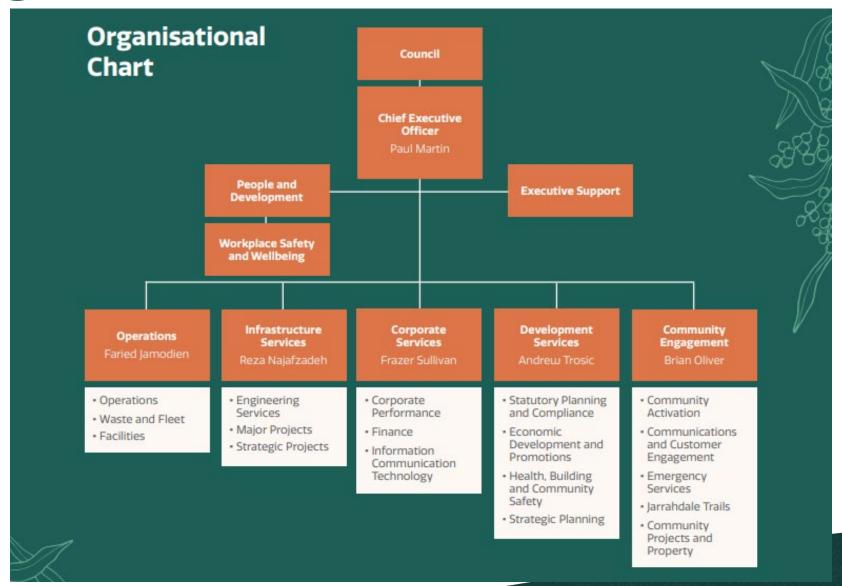


# **Organisational Development Journey**





# **Our Organisational Structure**





## **Our Strategic Vision**

Council Plan 2023 – 2033

## Vision

A welcoming community where everyone feels at home.

## Mission

A local government that strives for transparency and clear communication with our community, providing excellence in our stewardship in delivering on community priorities.

## Pillars







## Thriving

A well-planned Shire which supports our community to flourish through sustainable growth, partnerships and leadership.

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## Liveable

A protected, enhanced and safe natural and built rural environment, with access to services and facilities.

### **Connected**

Connected and vibrant neighbourhoods, celebrating our history and diversity.



# **Our Strategic Vision**

#### Council Plan 2023 – 2033



#### **Objectives**

Plan for the sustainable growth of the Shire

Project or initiative will be delivered

by the Shire

Short term - 0-3 years

- Advocate and attract businesses to grow and thrive, increasing opportunities for local employment
- 3 Strengthen and grow the local tourism industry
- Ensure sustainable and optimal use of Shire resources and finances

The Shire will partner with external

parties to help realise the project or

Long term - 7-10 years

MAJOR INITIATIVES		
Administration building and Council Chamber upgrades	Short term	D
Byford Metronet	Short term	Α
Tonkin Highway extension	Short term	A
Development of Byford Town Centre	Short term	P
Consider Shire involvement in Aged and Social Housing provision	Short term	P
Mundijong Precinct Structure Plan	Short term	D
New Depot and Pound	Medium term	D
Byford TAFE	Medium term	A
West Mundijong Industrial Area development	Medium term	P
Jarrahdale Trails Town development	Medium term	P
New Transfer Station	Medium term	D
Review Local Planning Strategy (focus on industrial and commercial)	Medium term	D
New Tourism Strategy	Medium term	D
Review of Community Infrastructure Developer Contribution Plans	Medium term	D
Commitment of timeframe for passenger rail to Mundijong	Long term	A

The Shire will advocate to external

parties to fund and/or deliver the

project or initiative

Medium term - 4-6 years



#### **Objectives**

- Advocate for public transport and focus on connectivity within communities
- 2 Improve maintenance and investment in roads and paths
- Preserve and enhance our natural places, parks, trails and reserves
- Invest in facilities and amenities to meet current and future needs
- Increase our capacity to reduce, recover and recycle waste to improve sustainability and reduce impacts on the environment

MAJOR INITIATIVES		
Hypergrowth Road upgrades - Kargotich Road	Short term	D
Hypergrowth Road upgrades - Orton Road	Short term	D
Mundijong Road upgrades and transfer to State Government	Short term	A
Implement Equine Trails Master Plan	Ongoing	
Hypergrowth Road upgrades – Stage 2	Medium term	А
Byford Health Hub	Medium term	P
The Glades District Community Facility	Medium term	
Regional Destination Playground	Medium term	
Briggs Park Pavilion	Medium term	
Briggs Park Youth Centre	Long term	D

KEY			
D DELIVER	A ADVOCATE	P PARTNER  The Shire will partner with external parties to help realise the project or initiative	
Project or initiative will be delivered by the Shire	The Shire will advocate to external parties to fund and/or deliver the project or initiative		
Short term - 0-3 years	Medium term - 4-6 years	Long term - 7-10 years	





Connected and vibrant neighbourhoods, celebrating our history and diversity.

#### Objectives

- Invest in community recreation and support local clubs and groups to increase opportunities for participation
- Contribute to a well-connected, accessible and healthy community
- Empower the community to engage with the Shire and collaborate on matters that are important to them
- Facilitate an inclusive community that celebrates our history and diversity

MAJOR INITIATIVES		
Improved telecommunication infrastructure	Ongoing	A
New Oakford Volunteer Bush Fire Brigade station building	Short term	D
Cardup Career and Rescue Fire Station	Short term	A
Keirnan Park Recreation Precinct – Stage 1A (Pavilion and Ovals)	Short term	D
Keirnan Park Recreation Precinct – Stage 1B (BMX)	Medium term	D
Keirnan Park Recreation Precinct – Stage 1C (Netball)	Medium term	А

KEY		
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Project or initiative will be delivered by the Shire	The Shire will advocate to external parties to fund and/or deliver the project or initiative	The Shire will partner with external parties to help realise the project or initiative
Short term - 0-3 years	Medium term - 4-6 years	Long term - 7-10 years

## **Council Structure**

Shire President and six Councillors (seven elected members)

- Shire President is popularly elected
- Deputy Shire President is elected by Councillors

#### Committees of Council

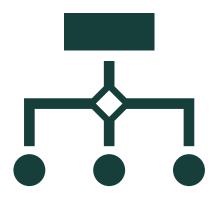
- CEO Employment Committee
- Audit, Risk and Governance Committee

#### Advisory Groups, including:

- Access and Inclusion
- Equine Advisory Group
- Cemeteries Advisory Group
- Bush Fire Advisory Committee
- Local Emergency Management Committee
- Food Security and Peri-Urban Agriculture Advisory Group

#### External Groups with Council Representation, including

- JDAP
- WALGA Peel Zone









# 2025 Local Government Election

**Darrelle Peach Coordinator Governance** 

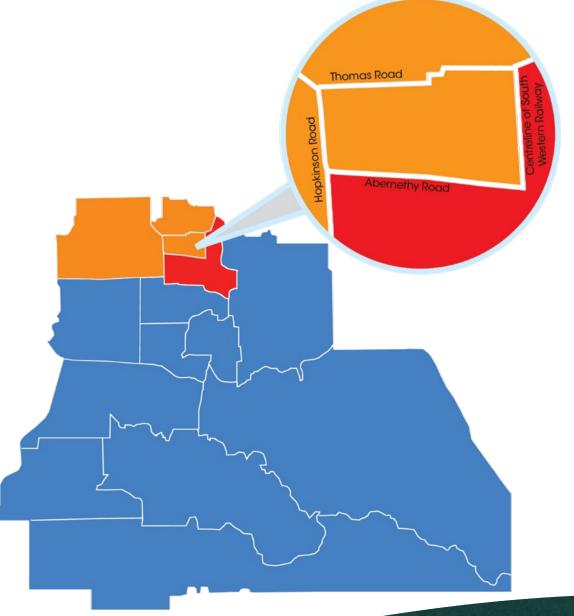


# **Council Vacancies**

The following vacancies exist for the October 2025 election:

North Ward – 2 vacancies (one fouryear term, one two-year term) North West Ward – 1 vacancy South Ward – 1 vacancy

Four-year term (2025-2029) Two-year term (2025-2027)





## 2025 Election

Council has resolved that the 2025 Ordinary Election will be a postal voting election run by the WA Electoral Commission



2025 Local Government Election



<u>2025 Local Government Elections -</u> Candidate Information Video - YouTube



# **Election Signage**

The Shire's Returning Officer is the main contact for election signage queries.

The Shire has a Council Policy covering election signage. The Shire does not grant permission for election signage but in practice operates on the basis of implied freedom of political expression and will only intervene in election signage where it poses a safety risk, or compromises the Shire's operations and reputation, including apolitical status.

Permission from the property owner must be obtained before placing signs on private property.



# **Returning Officer**

Nominations open: 28 August 2025

Nominations close: 4 September 2025

To nominate contact the Returning Officer – Kathryn Reid

Phone: 0459 977 581

Email: LGro\_Serpentine-Jarrahdale@elections.wa.gov.au

Profile may be 1000 characters (including spaces)

Nominate for any ward

Deposit - \$100



## **After the Election**

Successful candidates will be contacted by the CEO

#### **Wednesday 22 October:**

- Provision of IT and rehearsal for swearing-in ceremony (from 3.45pm)
- Swearing in ceremony and Special Council Meeting to elect Deputy President and allocate seating (6pm)

#### Monday 27 October – full day

- Overview of the Shire
- Integrated Planning
- Meetings and Communication
- Council decision making process
- Managing interests
- Local Government planning framework

This induction is in addition to the mandatory 'Council Member Essentials' course



# **Training and Development**

- \$2,000 individual training;
- \$2,000 individual mentoring;
- Mandatory training is separately funded and not taken from individual training.



## **Allowances**

Allowances and Sitting Fees are set by the Salary and Allowances Tribunal (SAT)

Council sets payments within the band. This is set at 90% of the Band 2 allowances for 2025-26.

Payments in 2025-26 are to be as follows:

Annual attendance fee (Councillor)	\$23,418
Annual attendance fee (President)	\$31,401
Annual allowance (President)	\$63,856
Annual allowance (Deputy President)	\$15,964
ICT Allowance (Subsidy towards ICT expenses such as Internet access and telephony expenses)	\$2,500

All Elected Members will also be paid superannuation unless written notification is received to opt out of superannuation payments.



# **Meeting Schedule**

Monday	Tuesday	Wednesday	Thursday	Friday
			1	2
5 Policy Concept Forum	6	7	8	9 Agenda Published
12 Q&A Agenda Briefing (OCM)	13	14	15	16 Questions Answered Late Reports Published
19 Ordinary Council Meeting	20	21	22	23 Minutes Published
26 Policy Concept Forum	27	28	29	30

## **Communication Protocol**

The Shire's Communication Protocol was adopted in February 2022 to achieve common understanding of roles and responsibilities.

- Establishes communication channels and expectations
- Protects Councillors and Administration
- Processes for getting things done

An amended Communication Protocol will be presented to Council after the election to adopt to reflect recent legislative amendments.

