

# SPP - Annual Status Report

Table 1: Summary of Infrastructure Delivery

Data is based on the last adopted DCP Report Revision being: DCA 3      Revision 2

Item Name	Start Date	End Date	Progress (by value)	Complete	Grants \$	Shire %	DCP %	Notes:
Administration			40%	<input type="checkbox"/>	\$0	0%	100%	
Bishop Road East	27/07/2027	27/07/2029	0%	<input type="checkbox"/>	\$0	0%	100%	
Goodwood Boulevard	27/07/2027	27/07/2029	0%	<input type="checkbox"/>	\$0	0%	100%	
Keirnan Park DSS	27/07/2025	27/07/2027	0%	<input type="checkbox"/>	-\$2,000,000	0%	100%	
North South Road	27/07/2030	27/07/2032	0%	<input type="checkbox"/>	\$0	0%	100%	
Skyline Boulevard	27/07/2019	27/07/2034	47%	<input type="checkbox"/>	\$0	0%	100%	
Taylor Road/Adams Street	27/07/2026	27/07/2028	0%	<input type="checkbox"/>	\$0	0%	100%	
Taylor/Scott Rd PS NOS	27/07/2033	27/07/2034	0%	<input type="checkbox"/>	\$0	0%	100%	
Tinspar Avenue	27/07/2019	27/07/2037	20%	<input type="checkbox"/>	\$0	0%	100%	
Water Monitoring	27/07/2028	27/07/2038	0%	<input type="checkbox"/>	\$0	0%	100%	
Whitby (Reilly Road) DSS	27/07/2031	27/07/2033	0%	<input type="checkbox"/>	\$0	0%	100%	

Table 2: Financial Position of DCF

Financial Year: FY 2024/2025

DCA	Contributions	Credits	Fund Balance	Credits Owed (Liabilities)	Current DCF Balance (inc. Liabilities)
3	\$5,426,598.49	-\$6,804,120.76	\$353,770.28	-\$1,685,160.84	-\$1,331,390.56

Has the DCF account been independently audited? At what date?	Yes, 30/06/2025
Has the annual review of the Cost Apportionment Schedule (CA) and Cost Estimates been undertaken?	Yes, 10/02/2025
Are dwelling forecasts current?	Yes, 10/02/2025