

# SPP - Annual Status Report

Table 1: Summary of Infrastructure Delivery

Data is based on the last adopted DCP Report Revision being: DCA 2      Revision 5

Item Name	Start Date	End Date	Progress (by value)	Complete	Grants \$	Shire %	DCP %	Notes:
Administration			84%	<input type="checkbox"/>	\$0	0%	100%	
Bishop Road West	27/07/2027	13/02/2028	0%	<input type="checkbox"/>	\$0	0%	100%	
Kargotich Road	27/07/2022	13/02/2028	0%	<input type="checkbox"/>	\$0	0%	100%	
Mundijong Road West	27/07/2027	13/02/2028	0%	<input type="checkbox"/>	-\$1,250,000	0%	100%	
North South Spine Road	27/07/2027	13/02/2028	0%	<input type="checkbox"/>	\$0	0%	100%	

Table 2: Financial Position of DCF

Financial Year: FY 2024/2025

DCA	Contributions	Credits	Fund Balance	Credits Owed (Liabilities)	Current DCF Balance (inc. Liabilities)
2	\$3,249,018.05	-\$3,087,300.67	\$748,046.51	-\$502,627.58	\$245,418.93

Has the DCF account been independently audited? At what date?	Yes, 30/06/2025
Has the annual review of the Cost Apportionment Schedule (CA) and Cost Estimates been undertaken?	Yes, 10/02/2025
Are dwelling forecasts current?	Yes, 10/02/2025