

SPP - Annual Status Report

Table 1: Summary of Infrastructure Delivery

Data is based on the last adopted DCP Report Revision being: DCA 1 Revision 8

Item Name	Start Date	End Date	Progress (by value)	Complete	Grants \$	Shire %	DCP %	Notes:
Abernethy Road			100%	<input checked="" type="checkbox"/>	-\$5,739,535	39%	61%	
Administration			82%	<input type="checkbox"/>	\$0	0%	100%	
Byford Central DOS			100%	<input checked="" type="checkbox"/>	\$0	0%	100%	
Doley Road	27/07/2014	27/07/2027	59%	<input type="checkbox"/>	\$0	0%	100%	
Indigo Parkway	27/07/2019	27/07/2026	18%	<input type="checkbox"/>	\$0	0%	100%	
Kalimna DOS			100%	<input checked="" type="checkbox"/>	\$0	0%	100%	
Kardan Boulevard			100%	<input checked="" type="checkbox"/>	\$0	0%	100%	
Orton Road	27/07/2024	27/07/2032	0%	<input type="checkbox"/>	\$0	0%	100%	
Orton Road DOS & REW	27/07/2025	27/07/2027	0%	<input type="checkbox"/>	\$0	0%	100%	
Sansimeon Boulevard			100%	<input checked="" type="checkbox"/>	\$0	0%	100%	
The Glades DOS	27/07/2024	17/07/2026	0%	<input type="checkbox"/>	\$0	0%	100%	
Thomas Road			100%	<input checked="" type="checkbox"/>	-\$1,872,272	0%	100%	
Warrington Road	27/07/2027	17/07/2029	10%	<input type="checkbox"/>	\$0	0%	100%	
Water Monitoring	27/07/2023	27/07/2034	0%	<input type="checkbox"/>	\$0	0%	100%	

Table 2: Financial Position of DCF

Financial Year: FY 2024/2025

DCA	Contributions	Credits	Fund Balance	Credits Owed (Liabilities)	Current DCF Balance (inc. Liabilities)
1	\$84,761,247.30	-\$84,686,104.69	\$8,617,712.17	-\$1,368,292.08	\$7,249,420.09

Has the DCF account been independently audited? At what date?	Yes, 30/06/2025
Has the annual review of the Cost Apportionment Schedule (CA) and Cost Estimates been undertaken?	Yes, 10/02/2025
Are dwelling forecasts current?	Yes, 10/02/2025