

CEO Performance Indicators 2023-24

Alignment with Strategic Community Plan	Key Performance Indicator Statement
Progressive A resilient, efficient and effective organisation	Commence the implementation of the Property and Rating module in the OneComm system and report on the implementation progress to Council. Responsibility – CEO, Director, Corporate Services and Director, Development Services
Place A sustainable natural environment	Develop and implement maintenance schedules for the following asset classes - playgrounds, verges, facilities, park and gardens. These schedules must align with Council and community consultation outcomes, be clearly defined, and all relevant data must be systematically recorded in the OneComm system for easy tracking, reporting and evaluation. Responsibility – CEO, Director, Community Engagement and Director Infrastructure Services
Progressive A resilient, efficient and effective organisation	Through establishing relationships with stakeholders/organised innovation hubs and conducting Council workshops, present a Discussion Paper to Council on creating a Culture of a High Performing Proactive Mission Focused Shire, including establishing a baseline and identifying opportunities and recommendations for the Shire of Serpentine Jarrahdale. **Responsibility - CEO**
Place A sustainable natural environment	Consult with Council on the prioritisation of the recommendations from the Glen Flood Waste Transfer Station Review. Present a detailed action plan to Council to address the agreed funded high-priority recommendations, inclusive of defined milestones and timelines for achievement. Responsibility – CEO and Director Infrastructure Services



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